

Municipio Puerto Vallarta
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2017

Concepto	EGRESOS					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
SALA DE REGIDORES	\$ 20,322,884.94	\$ 9,547,368.34	\$ 29,870,253.28	\$ 32,283,694.22	\$ 29,791,524.18	-\$ 2,413,440.94
PRESIDENCIA MUNICIPAL	\$ 6,751,332.48	\$ 2,340,790.85	\$ 9,092,123.33	\$ 8,914,551.94	\$ 7,607,415.39	\$ 177,571.39
SINDICATURA	\$ 8,288,622.00	-\$ 1,707,087.44	\$ 6,581,534.56	\$ 5,434,992.01	\$ 4,844,949.00	\$ 1,146,542.55
SECRETARIA PARTICULAR	\$ 17,399,814.64	\$ 2,084,102.92	\$ 19,483,917.56	\$ 11,954,674.95	\$ 10,659,532.44	\$ 7,529,242.61
DIRECCION DE PROYECTOS ESTRATEGICOS	\$ 1,941,548.40	\$ 102,769.46	\$ 2,044,317.86	\$ 1,069,619.95	\$ 1,031,159.89	\$ 974,697.91
DIRECCION DE COMUNICACION SOCIAL	\$ 26,873,949.25	\$ 2,507,738.85	\$ 29,381,688.10	\$ 27,316,979.67	\$ 23,482,375.99	\$ 2,064,708.43
SECRETARIA GENERAL	\$ 70,341,769.60	\$ 19,338,544.48	\$ 89,680,314.08	\$ 91,846,777.47	\$ 81,365,166.81	-\$ 2,166,463.39
CONTRALORIA MUNICIPAL	\$ 5,464,837.03	\$ 925,293.54	\$ 6,390,130.57	\$ 4,382,528.63	\$ 3,873,313.31	\$ 2,007,601.94
TESORERIA	\$ 170,319,991.56	\$ 881,663.59	\$ 171,201,655.15	\$ 226,957,400.79	\$ 221,334,738.32	-\$ 55,755,745.64
OFICIALIA MAYOR ADMINISTRATIVA	\$ 228,886,220.96	-\$ 47,295,041.36	\$ 181,591,179.60	\$ 160,858,326.93	\$ 143,799,326.34	\$ 20,732,852.67
DIRECCION DE DESARROLLO ECONOMICO	\$ 5,242,115.40	\$ 1,762,686.54	\$ 7,004,801.94	\$ 5,656,016.87	\$ 5,163,018.63	\$ 1,348,785.07
DIRECCION DE DESARROLLO SOCIAL	\$ 84,954,745.00	\$ 12,437,470.12	\$ 97,392,215.12	\$ 94,948,969.33	\$ 73,782,028.45	\$ 2,443,245.79
DIRECCION DE INSPECCION Y REGLAMENTOS	\$ 12,336,212.04	\$ 5,279,283.65	\$ 17,615,495.69	\$ 16,105,120.65	\$ 14,407,287.28	\$ 1,510,375.04
DIRECCION JURIDICA	\$ 14,937,069.96	\$ 1,965,113.78	\$ 16,902,183.74	\$ 38,429,543.91	\$ 21,620,153.83	-\$ 21,527,360.17
DIRECCION DE OBRAS PUBLICAS	\$ 155,402,622.68	\$ 150,573,754.16	\$ 305,976,376.84	\$ 186,198,746.09	\$ 168,338,246.57	\$ 119,777,630.75
DIRECCION DE PADRON Y LICENCIAS	\$ 4,773,951.76	\$ 1,022,273.74	\$ 5,796,225.50	\$ 4,584,208.00	\$ 4,256,946.62	\$ 1,212,017.50
DIRECCION DE PLANEACION URBANA Y ECOLOGIA	\$ 16,127,105.88	\$ 10,210,388.60	\$ 26,337,494.48	\$ 23,110,493.11	\$ 20,682,237.03	\$ 3,227,001.37
DIRECCION DE SEGURIDAD CIUDADANA	\$ 157,326,497.08	\$ 42,877,567.12	\$ 200,204,064.20	\$ 240,670,352.13	\$ 198,582,152.63	-\$ 40,466,287.93
DIRECCION DE SERVICIOS PUBLICOS	\$ 258,293,302.34	\$ 47,622,525.28	\$ 305,915,827.62	\$ 261,157,688.15	\$ 237,930,663.12	\$ 44,758,139.47
DIRECCION DE TURISMO	\$ 5,242,778.00	\$ 1,793,281.45	\$ 7,036,059.45	\$ 11,001,932.27	\$ 10,324,734.00	-\$ 3,965,872.82
ORGANISMOS PUBLICOS DESCENTRALIZADOS	\$ 101,200,000.00	\$ 2,745,849.39	\$ 103,945,849.39	\$ 109,300,769.23	\$ 101,847,953.60	-\$ 5,354,919.84
DEUDA PUBLICA	\$ 116,465,472.00	\$ -	\$ 116,465,472.00	\$ 658,976,319.50	\$ 414,365,035.64	-\$ 542,510,847.50
Total del Gasto	\$ 1,488,892,843.00	\$ 267,016,337.06	\$ 1,755,909,180.06	\$ 2,221,159,705.80	\$ 1,799,089,959.07	-\$ 465,250,525.74



ING. ARTURO DAVALOS PEÑA
 PRESIDENTE MUNICIPAL
 Facultado conforme a su Reglamento

C.P.A. RICARDO RENE RODRIGUEZ RAMIREZ
 TESORERO MUNICIPAL
 Hacienda Publica Municipal



SELLO

PRESIDENCIA
 MUNICIPAL
 2015-2018

