

Municipio Puerto Vallarta
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACIÓN ADMINISTRATIVA
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2018

Concepto	EGRESOS					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
						6 = (3 - 4)
SALA DE REGIDORES	\$ 12,445,459.00	\$ 19,624,191.48	\$ 32,069,650.48	\$ 32,074,921.80	\$ 29,764,344.82	\$ 5,271.32
PRESIDENCIA MUNICIPAL	\$ 10,125,689.00	\$ 582,509.64	\$ 9,543,179.36	\$ 10,046,309.73	\$ 8,588,165.28	\$ 503,130.37
SINDICATURA	\$ 11,464,050.00	\$ 5,414,534.71	\$ 6,049,515.29	\$ 6,262,737.43	\$ 5,879,256.93	\$ 213,222.14
SECRETARIA PARTICULAR	\$ 16,848,440.00	\$ 4,156,595.74	\$ 12,691,844.26	\$ 12,567,272.78	\$ 11,366,003.71	\$ 124,571.48
DIRECCION DE PROYECTOS	\$ 1,735,892.00	\$ 516,540.12	\$ 1,219,351.88	\$ 1,208,404.29	\$ 1,087,225.88	\$ 10,947.59
ESTRATEGICOS						
DIRECCION DE COMUNICACION SOCIAL	\$ 26,100,848.00	\$ 2,773,575.49	\$ 28,874,423.49	\$ 28,783,422.53	\$ 23,799,473.60	\$ 91,000.96
SECRETARIA GENERAL	\$ 66,352,208.00	\$ 31,934,172.44	\$ 98,286,380.44	\$ 97,114,371.94	\$ 86,217,229.66	\$ 1,172,008.50
CONTRALORIA MUNICIPAL	\$ 5,370,192.00	\$ 1,121,095.80	\$ 4,249,096.20	\$ 4,222,818.70	\$ 3,695,726.06	\$ 26,277.50
TESORERIA	\$ 188,107,605.00	\$ 49,916,738.66	\$ 238,024,343.66	\$ 240,355,337.84	\$ 235,483,940.36	\$ 2,330,994.18
OFICIALIA MAYOR ADMINISTRATIVA	\$ 227,116,702.00	\$ 51,637,331.38	\$ 175,479,370.62	\$ 173,932,107.25	\$ 156,145,578.10	\$ 1,547,263.37
DIRECCION DE DESARROLLO ECONOMICO	\$ 4,599,696.00	\$ 339,662.50	\$ 4,939,358.50	\$ 4,710,534.23	\$ 4,300,485.97	\$ 228,824.27
DIRECCION DE DESARROLLO SOCIAL	\$ 57,980,212.00	\$ 30,141,763.97	\$ 88,121,975.97	\$ 81,835,693.27	\$ 59,337,814.08	\$ 6,286,282.70
DIRECCION DE INSPECCION Y REGLAMENTOS	\$ 12,921,024.00	\$ 3,380,434.72	\$ 16,301,458.72	\$ 16,247,371.91	\$ 14,482,718.60	\$ 54,086.81
DIRECCION JURIDICA	\$ 11,684,584.00	\$ 7,701,035.08	\$ 19,385,619.08	\$ 19,352,217.05	\$ 13,904,364.55	\$ 33,402.03
DIRECCION DE OBRAS PUBLICAS	\$ 71,976,335.00	\$ 109,570,840.67	\$ 181,547,175.67	\$ 194,817,312.51	\$ 171,794,536.83	\$ 13,270,136.84
DIRECCION DE PADRON Y LICENCIAS	\$ 5,018,139.00	\$ 489,034.27	\$ 4,529,104.73	\$ 4,463,573.23	\$ 4,110,104.28	\$ 65,531.50
DIRECCION DE PLANEACION URBANA Y ECOLOGIA	\$ 19,200,213.00	\$ 8,763,753.90	\$ 27,963,966.90	\$ 25,935,008.42	\$ 23,600,371.96	\$ 2,028,958.48
DIRECCION DE SEGURIDAD CIUDADANA	\$ 192,717,581.00	\$ 59,524,635.41	\$ 252,242,216.41	\$ 248,146,190.47	\$ 219,992,836.33	\$ 4,086,025.94
DIRECCION DE SERVICIOS PUBLICOS	\$ 215,683,294.00	\$ 64,435,559.34	\$ 280,118,853.34	\$ 274,540,333.31	\$ 223,964,694.59	\$ 5,578,520.03
DIRECCION DE TURISMO	\$ 7,904,483.00	\$ 4,876,030.89	\$ 12,780,513.89	\$ 12,456,932.44	\$ 11,742,665.81	\$ 323,581.45
ORGANISMOS DESCENTRALIZADOS	\$ 108,570,000.00	\$ 4,127,749.35	\$ 112,697,749.35	\$ 109,247,446.74	\$ 107,317,523.19	\$ 3,450,302.61
DEUDA PUBLICA	\$ 144,080,000.00	\$ 23,451,573.95	\$ 167,531,573.95	\$ 186,496,478.06	\$ 133,272,383.35	\$ 18,964,904.11
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total del Gasto	\$ 1,418,002,646.00	\$ 356,644,076.19	\$ 1,774,646,722.19	\$ 1,784,816,795.93	\$ 1,549,847,443.94	\$ 10,170,073.74

ING. ARTURO DAVALOS-PEÑA
PRESIDENTE MUNICIPAL

C.P.A. RICARDO RENE RODRIGUEZ RAMIREZ
TESORERO MUNICIPAL

