



MUNICIPIO DE PUERTO VALLARTA
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 31 DE MARZO DE 2022

Análisis por: Clasificación Funcional

N	Fin	Fun	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Dev Ene-Mar	Pag Ene-Mar	SEje Ene-Mar
0	01	00	GOBIERNO	926,334,649.73	334,368,759.37	1,260,703,409.10	277,140,974.05	258,346,524.80	37,305,634.17
1	01	01	LEGISLACION	39,041,619.51	707,274.74	39,748,894.25	9,859,369.85	9,741,342.71	677,222.18
1	01	02	JUSTICIA	5,162,893.37	-1,990,247.43	3,172,645.94	1,493,491.04	1,468,861.43	26,680.06
1	01	03	COORDINACION DE LA POLITICA DE GOBIERNO	54,256,800.19	23,623,013.32	77,879,813.51	19,866,250.59	17,914,228.45	4,213,304.26
1	01	05	ASUNTOS FINANCIEROS Y HACENDARIOS	207,763,188.51	318,732,518.97	526,495,707.48	89,434,347.31	81,547,619.13	4,899,131.51
1	01	07	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	259,611,828.87	21,593,237.57	281,205,066.44	79,950,497.42	77,860,593.26	15,234,648.04
1	01	08	OTROS SERVICIOS GENERALES	360,498,319.28	-28,297,037.80	332,201,281.48	76,537,017.84	69,813,879.82	12,254,648.12
0	02	00	DESARROLLO SOCIAL	377,289,331.48	250,689,802.59	627,979,134.07	131,248,287.70	124,691,765.75	37,512,882.63
1	02	01	PROTECCION AMBIENTAL	86,623,183.53	47,743,199.19	134,366,382.72	36,718,732.66	34,229,347.58	5,675,331.46
1	02	02	VIVIENDA Y SERVICIOS A LA COMUNIDAD	267,110,979.35	185,372,900.94	452,483,880.29	85,776,403.38	81,839,792.00	28,579,342.09
1	02	05	EDUCACION	4,217,844.37	2,154,021.16	6,371,865.53	958,068.44	908,434.73	225,866.45
1	02	06	PROTECCION SOCIAL	3,826,028.41	3,450,448.99	7,276,477.40	1,530,636.25	1,503,910.90	572,009.15
1	02	07	OTROS ASUNTOS SOCIALES	15,511,295.82	11,969,232.31	27,480,528.13	6,264,446.97	6,210,280.54	2,460,333.48
0	03	00	DESARROLLO ECONOMICO	29,286,704.62	6,708,229.56	35,994,934.18	9,002,611.34	8,706,617.05	3,080,753.74
1	03	01	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	4,410,136.26	1,137,163.91	5,547,300.17	980,261.72	954,310.21	524,023.63
1	03	02	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,909,402.00	1,973,586.65	4,882,988.65	1,215,039.06	1,064,301.88	280,918.15
1	03	07	TURISMO	6,267,453.72	2,636,001.34	8,903,455.06	2,387,006.09	2,357,027.14	995,714.05
1	03	09	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	15,699,712.64	961,477.66	16,661,190.30	4,420,304.47	4,330,977.82	1,280,097.91
0	04	00	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	102,126,953.72	71,610,483.46	173,737,437.18	60,736,967.52	60,618,010.44	45,776,105.44
1	04	04	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	102,126,953.72	71,610,483.46	173,737,437.18	60,736,967.52	60,618,010.44	45,776,105.44
TOTAL				1,435,037,639.55	663,377,274.98	2,098,414,914.53	478,128,840.61	452,362,918.04	123,675,375.98