



MUNICIPIO DE PUERTO VALLARTA
 Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

Análisis por: Clasificación Administrativa

N	UP	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
1	01	PRESIDENCIA MUNICIPAL DESPACHO DEL PRESIDENTE	10,999,589.58	-2,905,736.83	8,093,852.75	6,630,762.89	6,533,021.55	921,162.86
1	02	MUNICIPAL	26,202,514.18	-1,358,391.79	24,844,122.39	15,990,241.32	15,641,800.80	3,962,267.65
1	03	SINDICATURA	4,872,932.66	3,345,124.17	8,218,056.83	5,648,841.32	5,634,382.99	2,510,319.44
1	04	REGIDORES	25,238,399.35	-354,379.29	24,884,020.06	7,171,967.22	7,171,967.22	17,712,052.84
1	05	SECRETARIA GENERAL	34,324,709.10	8,094,776.11	42,419,485.21	27,477,864.04	26,923,599.15	6,655,046.99
1	06	TESORERIA MUNICIPAL	95,841,660.94	315,437,965.71	411,279,626.65	184,725,132.19	182,823,509.95	98,837,689.27
1	07	CONTRALORIA MUNICIPAL DIRECCION DE DESARROLLO	4,615,747.44	2,471,386.87	7,087,134.31	4,856,435.23	3,595,880.49	169,075.09
1	08	SOCIAL DIRECCION DE DESARROLLO	51,268,143.43	33,105,300.77	84,373,444.20	44,565,106.42	23,539,581.95	24,403,786.28
1	09	URBANO Y MEDIO AMBIENTE	10,750,783.53	9,725,265.69	20,476,049.22	11,228,823.11	10,829,154.54	4,600,955.99
1	10	DIRECCION DE OBRAS PUBLICAS DIRECCION DE SERVICIOS	66,669,834.99	137,764,622.94	204,434,457.93	97,823,813.23	92,819,347.11	44,106,194.41
1	11	PUBLICOS MUNICIPALES DIRECCION DE INSPECCION Y	237,552,729.42	76,842,464.69	314,395,194.11	191,101,513.79	157,882,832.88	67,324,269.52
1	12	REGLAMENTOS DIRECCION DE PADRON Y	15,699,712.64	1,810,818.66	17,510,531.30	9,747,958.01	9,515,721.94	1,693,328.58
1	13	LICENCIAS DIRECCION DE SEGURIDAD	3,821,951.66	1,382,833.34	5,204,785.00	1,933,319.08	1,906,686.86	1,336,641.57
1	14	CIUDADANA DIRECCION DE TURISMO Y	227,577,282.80	-10,054,517.46	217,522,765.34	151,198,374.73	146,179,090.35	53,571,445.80
1	15	DESARROLLO ECONOMICO DIRECCION DE PROYECTOS	9,765,040.32	5,028,876.22	14,793,916.54	8,596,448.54	7,532,704.79	2,257,205.85
1	16	ESTRATEGICOS	4,596,111.36	2,809,424.28	7,405,535.64	3,913,131.96	3,856,247.06	1,750,307.25
1	17	DIRECCION JURIDICA	6,218,402.00	7,457,423.85	13,675,825.85	10,251,248.43	7,899,496.50	1,854,491.26
1	18	OFICIALIA MAYOR ADMINISTRATIVA DIRECCION DE DESARROLLO	320,173,102.49	-57,724,702.04	262,448,400.45	124,417,073.66	114,118,774.81	29,753,370.65
1	19	INSTITUCIONAL DIRECCION DE MANTENIMIENTO DE	4,531,325.54	2,046,172.23	6,577,497.77	2,707,463.54	2,630,365.12	1,321,063.59
1	20	BIENES E INTENDENCIA DIRECCION DE PROTECCION CIVIL Y	21,244,808.80	12,432,412.27	33,677,221.07	19,576,596.73	18,520,806.81	5,645,578.55
1	21	BOMBEROS ORGANISMOS PUBLICOS	32,034,546.07	32,871,279.87	64,905,825.94	39,319,078.53	38,278,992.49	9,392,927.15
1	22	DESCENTRALIZADOS	118,911,357.53	13,729,102.08	132,640,459.61	69,516,374.19	68,958,884.01	18,607.90
1	23	DEUDA PUBLICA	102,126,953.72	70,905,973.16	173,032,926.88	89,806,250.82	89,909,556.50	42,328,491.83
		TOTAL	1,435,037,639.55	664,863,495.50	2,099,901,135.05	1,128,203,818.98	1,042,702,405.87	422,126,280.32