



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
DEL 1 DE ENERO AL 30 DE JUNIO DE 2022

Análisis por: Clasificación Funcional

N	Fin	Fun	SFun	SSFun	Descripción	Apr-Anual	AyR-Anual	PrM-Anual	Dev Ene-Jun	Pag Ene-Jun	SEje Ene-Jun
0	01	00	00	00	GOBIERNO	926,334,649.73	321,406,967.95	1,247,741,617.68	664,110,093.19	639,617,918.28	229,706,946.19
0	01	01	00	00	LEGISLACION	39,041,619.51	945,348.22	39,986,967.73	20,527,948.71	20,263,429.96	19,194,988.19
1	01	01	01	00	LEGISLACION	39,041,619.51	945,348.22	39,986,967.73	20,527,948.71	20,263,429.96	19,194,988.19
0	01	02	00	00	JUSTICIA	5,162,893.37	-1,945,987.43	3,216,905.94	3,106,346.16	3,080,341.06	54,740.13
1	01	02	02	00	PROCURACION DE JUSTICIA	5,162,893.37	-1,945,987.43	3,216,905.94	3,106,346.16	3,080,341.06	54,740.13
0	01	03	00	00	COORDINACION DE LA POLITICA DE GOBIERNO	54,256,800.19	25,785,789.73	80,042,589.92	50,712,681.81	45,688,770.57	12,715,898.71
1	01	03	01	00	PRESIDENCIA / GUBERNATURA	13,001,829.01	-1,956,927.27	11,044,901.74	7,721,687.21	7,409,153.32	1,303,824.43
1	01	03	03	00	PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	21,244,808.80	12,432,412.27	33,677,221.07	19,576,596.73	18,520,806.81	5,645,578.55
1	01	03	04	00	FUNCION PUBLICA	8,918,827.72	4,507,756.71	13,426,584.43	7,514,308.12	6,224,930.95	1,401,685.03
1	01	03	05	00	ASUNTOS JURIDICOS	11,091,334.66	10,802,548.02	21,893,882.68	15,900,089.75	13,533,879.49	4,364,810.70
0	01	05	00	00	ASUNTOS FINANCIEROS Y HACENDARIOS	207,763,188.51	316,921,882.82	524,685,071.33	240,956,583.33	238,543,185.47	97,474,652.17
0	01	05	02	00	ASUNTOS HACENDARIOS	207,763,188.51	316,921,882.82	524,685,071.33	240,956,583.33	238,543,185.47	97,474,652.17
1	01	07	00	00	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	259,611,828.87	22,816,762.41	282,428,591.28	190,517,453.26	184,458,082.84	62,964,372.95
1	01	07	01	00	POLICIA	227,577,282.80	-10,054,517.46	217,522,765.34	151,198,374.73	146,179,090.35	53,571,445.80
1	01	07	02	00	PROTECCION CIVIL	32,034,546.07	32,871,279.87	64,905,825.94	39,319,078.53	38,278,992.49	9,392,927.15
0	01	08	00	00	OTROS SERVICIOS GENERALES	360,498,319.28	-43,116,827.80	317,381,491.48	158,289,079.92	147,584,108.38	37,302,294.04
1	01	08	01	00	SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	343,851,514.08	-40,533,073.43	303,318,440.65	149,261,771.10	138,698,309.10	35,042,829.24
1	01	08	03	00	SERVICIOS DE COMUNICACION Y MEDIOS	16,418,559.94	-2,593,556.76	13,825,003.18	8,977,718.17	8,884,484.62	2,171,011.15
1	01	08	04	00	ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	228,245.26	9,802.39	238,047.65	49,590.65	1,314.66	88,453.65
0	02	00	00	00	DESARROLLO SOCIAL	377,289,331.48	264,328,026.17	641,617,357.65	354,009,749.34	294,219,817.50	144,801,784.77
0	02	01	00	00	PROTECCION AMBIENTAL	86,623,183.53	54,366,738.86	140,989,922.39	103,334,490.86	90,675,794.07	18,648,364.21
1	02	01	01	00	ORDENACION DE DESECHOS	82,793,091.44	50,213,069.15	133,006,160.59	99,147,754.23	86,778,332.66	16,342,720.44
1	02	01	05	00	PROTECCION DE LA DIVERSIDAD BIOLOGICA Y DEL PAISAJE	3,830,092.09	4,153,669.71	7,983,761.80	4,186,736.63	3,897,461.41	2,305,643.77
0	02	02	00	00	VIVIENDA Y SERVICIOS A LA COMUNIDAD	267,110,979.35	190,769,120.73	457,880,100.08	230,168,117.45	184,063,000.84	114,144,952.12
1	02	02	01	00	URBANIZACION	71,265,946.35	140,574,047.22	211,839,993.57	101,736,945.19	96,675,594.17	45,856,501.66
1	02	02	04	00	ALUMBRADO PUBLICO	48,685,152.44	1,638,688.47	50,323,840.91	22,198,839.12	4,065,129.13	22,184,219.80
1	02	02	05	00	VIVIENDA	37,438,327.71	21,712,133.01	59,150,460.72	33,919,215.58	13,795,006.88	16,139,096.74
1	02	02	06	00	SERVICIOS COMUNALES	109,721,552.85	26,844,252.03	136,565,804.88	72,313,117.56	69,527,270.66	29,965,133.92
0	02	05	00	00	EDUCACION	4,217,844.37	2,363,995.22	6,581,839.59	2,994,876.62	2,634,155.11	2,081,965.75
1	02	05	01	00	EDUCACION BASICA	4,217,844.37	2,363,995.22	6,581,839.59	2,994,876.62	2,634,155.11	2,081,965.75
0	02	06	00	00	PROTECCION SOCIAL	3,826,028.41	3,760,678.49	7,586,706.90	3,902,082.82	3,670,575.02	1,845,049.32
1	02	06	08	00	OTROS GRUPOS VULNERABLES	3,826,028.41	3,760,678.49	7,586,706.90	3,902,082.82	3,670,575.02	1,845,049.32
0	02	07	00	00	OTROS ASUNTOS SOCIALES	15,511,295.82	13,067,492.87	28,578,788.69	13,610,181.59	13,176,292.46	8,081,453.37
1	02	07	01	00	OTROS ASUNTOS SOCIALES	15,511,295.82	13,067,492.87	28,578,788.69	13,610,181.59	13,176,292.46	8,081,453.37
0	03	00	00	00	DESARROLLO ECONOMICO	29,286,704.62	8,222,528.22	37,509,232.84	20,277,725.63	18,955,113.59	5,287,176.00
0	03	01	00	00	ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	4,410,136.26	1,402,416.14	5,812,552.40	1,980,889.38	1,954,257.16	1,386,556.57
1	03	01	01	00	ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	4,410,136.26	1,402,416.14	5,812,552.40	1,980,889.38	1,954,257.16	1,386,556.57
0	03	02	00	00	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,909,402.00	2,020,668.45	4,930,070.45	3,750,351.87	2,758,188.77	356,319.48
1	03	02	01	00	AGROPECUARIA	2,909,402.00	2,020,668.45	4,930,070.45	3,750,351.87	2,758,188.77	356,319.48
0	03	07	00	00	TURISMO	6,267,453.72	2,988,624.97	9,256,078.69	4,798,526.37	4,726,945.72	1,850,971.37
1	03	07	01	00	TURISMO	6,267,453.72	2,988,624.97	9,256,078.69	4,798,526.37	4,726,945.72	1,850,971.37
0	03	09	00	00	OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	15,699,712.64	1,810,818.66	17,510,531.30	9,747,958.01	9,515,721.94	1,693,328.58
1	03	09	01	00	COMERCIO, DISTRIBUCION, ALMACENAMIENTO Y DEPOSITO	15,699,712.64	1,810,818.66	17,510,531.30	9,747,958.01	9,515,721.94	1,693,328.58
0	04	00	00	00	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	102,126,953.72	70,905,973.16	173,032,926.88	89,806,250.82	89,909,556.50	42,328,491.83
0	04	04	00	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	102,126,953.72	70,905,973.16	173,032,926.88	89,806,250.82	89,909,556.50	42,328,491.83
1	04	04	01	00	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	102,126,953.72	70,905,973.16	173,032,926.88	89,806,250.82	89,909,556.50	42,328,491.83
					TOTAL	1,435,037,639.55	664,863,495.50	2,099,901,135.05	1,128,203,818.98	1,042,702,405.87	422,124,398.79