



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

Análisis por: Clasificación Funcional

Clave Presupuestaria Descripción Fin-Fun-SFun-SSFun	Apr-Anual	AyR-Anual	PrM-Anual	Dev Ene-Sep	Pag Ene-Sep	SEje Ene-Sep
01 GOBIERNO	926,334,649.73	607,028,306.69	1,533,362,956.42	962,314,060.55	930,090,705.91	293,557,930.68
01 LEGISLACION	39,041,619.51	-2,170,024.83	36,871,594.68	32,035,081.43	31,304,885.10	1,925,243.49
01 LEGISLACION	39,041,619.51	-2,170,024.83	36,871,594.68	32,035,081.43	31,304,885.10	1,925,243.49
02 JUSTICIA	5,162,893.37	346,689.66	5,509,583.03	5,033,255.57	5,003,450.47	2,431.28
02 PROCURACION DE JUSTICIA	5,162,893.37	346,689.66	5,509,583.03	5,033,255.57	5,003,450.47	2,431.28
03 COORDINACION DE LA POLITICA DE GOBIERNO	54,256,800.19	34,654,422.84	88,911,223.03	74,251,570.83	72,191,924.66	7,469,492.58
01 PRESIDENCIA / GUBERNATURA	13,001,829.01	1,741,953.10	14,743,782.11	11,826,667.18	11,682,590.21	1,086,718.14
03 PRESERVACION Y CUIDADO DEL PATRIMONIO PUBLICO	21,244,808.80	11,533,918.34	32,778,727.14	28,963,682.60	28,411,867.98	1,783,574.24
04 FUNCION PUBLICA	8,918,827.72	3,733,847.85	12,652,675.57	11,241,923.97	10,004,339.50	397,620.18
05 ASUNTOS JURIDICOS	11,091,334.66	17,644,703.55	28,736,038.21	22,219,297.08	22,093,126.97	4,201,580.02
05 ASUNTOS FINANCIEROS Y HACENDARIOS	207,763,188.51	337,947,941.24	545,711,129.75	310,946,045.94	297,211,488.08	162,441,581.43
02 ASUNTOS HACENDARIOS	207,763,188.51	337,947,941.24	545,711,129.75	310,946,045.94	297,211,488.08	162,441,581.43
07 ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	259,611,828.87	91,682,220.03	351,294,048.90	303,622,709.27	297,036,090.33	20,615,829.36
01 POLICIA	227,577,282.80	54,283,141.24	281,860,424.04	240,613,875.95	236,678,356.26	20,263,880.07
02 PROTECCION CIVIL	32,034,546.07	37,399,078.79	69,433,624.86	63,008,833.32	60,357,734.07	351,949.29
08 OTROS SERVICIOS GENERALES	360,498,319.28	144,567,057.75	505,065,377.03	236,425,397.51	227,342,867.27	101,103,352.54
01 SERVICIOS REGISTRALES, ADMINISTRATIVOS Y PATRIMONIALES	343,851,514.08	144,668,664.45	488,520,178.53	222,149,057.28	213,670,967.11	100,402,434.51
03 SERVICIOS DE COMUNICACION Y MEDIOS	16,418,559.94	-33,220.09	16,385,339.85	14,216,767.19	13,612,327.12	669,777.47
04 ACCESO A LA INFORMACION PUBLICA GUBERNAMENTAL	228,245.26	-68,386.61	159,858.65	59,573.04	59,573.04	31,140.56
02 DESARROLLO SOCIAL	377,289,331.48	284,854,308.13	662,143,639.61	499,170,429.25	475,332,971.52	120,627,103.31
01 PROTECCION AMBIENTAL	86,623,183.53	76,516,387.03	163,139,570.56	145,267,008.54	132,229,991.20	5,874,134.46
01 ORDENACION DE DESECHOS	82,793,091.44	72,463,394.87	155,256,486.31	139,145,381.74	126,378,845.38	4,705,126.13
05 PROTECCION DE LA DIVERSIDAD BIOLOGICA Y DEL PAISAJE	3,830,092.09	4,052,992.16	7,883,084.25	6,121,626.80	5,851,145.82	1,169,008.33
02 VIVIENDA Y SERVICIOS A LA COMUNIDAD	267,110,979.35	189,876,009.24	456,986,988.59	320,844,548.70	310,909,515.54	110,019,562.54
01 URBANIZACION	71,265,946.35	159,372,515.57	230,638,461.92	139,849,667.23	135,313,589.05	83,272,571.53
04 ALUMBRADO PUBLICO	48,685,152.44	-12,700,049.18	35,985,103.26	28,139,761.87	27,532,500.60	7,415,557.69
05 VIVIENDA	37,438,327.71	16,358,883.63	53,797,211.34	41,027,251.68	40,784,330.15	9,154,902.13
06 SERVICIOS COMUNALES	109,721,552.85	26,844,659.22	136,566,212.07	111,827,867.92	107,279,095.74	10,176,531.19
05 EDUCACION	4,217,844.37	1,312,267.56	5,530,111.93	4,190,535.48	4,031,358.18	1,064,266.37
01 EDUCACION BASICA	4,217,844.37	1,312,267.56	5,530,111.93	4,190,535.48	4,031,358.18	1,064,266.37
06 PROTECCION SOCIAL	3,826,028.41	4,040,835.10	7,866,863.51	6,247,402.74	6,052,218.44	783,591.21
08 OTROS GRUPOS VULNERABLES	3,826,028.41	4,040,835.10	7,866,863.51	6,247,402.74	6,052,218.44	783,591.21
07 OTROS ASUNTOS SOCIALES	15,511,295.82	13,108,809.20	28,620,105.02	22,620,933.79	22,109,888.16	2,885,548.73
01 OTROS ASUNTOS SOCIALES	15,511,295.82	13,108,809.20	28,620,105.02	22,620,933.79	22,109,888.16	2,885,548.73
03 DESARROLLO ECONOMICO	29,286,704.62	4,611,217.57	33,897,922.19	30,528,626.14	29,190,144.09	647,729.17
01 ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	4,410,136.26	-1,004,304.30	3,405,831.96	2,997,835.77	2,971,138.40	114,971.40
01 ASUNTOS ECONOMICOS Y COMERCIALES EN GENERAL	4,410,136.26	-1,004,304.30	3,405,831.96	2,997,835.77	2,971,138.40	114,971.40



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Fin-Fun-SFun-SSFun						
02 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	2,909,402.00	2,692,536.20	5,601,938.20	4,969,469.18	4,167,739.80	240,885.52
01 AGROPECUARIA	2,909,402.00	2,692,536.20	5,601,938.20	4,969,469.18	4,167,739.80	240,885.52
07 TURISMO	6,267,453.72	1,605,987.98	7,873,441.70	7,147,721.34	7,042,052.69	159,503.93
01 TURISMO	6,267,453.72	1,605,987.98	7,873,441.70	7,147,721.34	7,042,052.69	159,503.93
09 OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONOMICOS	15,699,712.64	1,316,997.69	17,016,710.33	15,413,599.85	15,009,213.20	132,368.32
01 COMERCIO, DISTRIBUCION, ALMACENAMIENTO Y DEPOSITO	15,699,712.64	1,316,997.69	17,016,710.33	15,413,599.85	15,009,213.20	132,368.32
04 OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	102,126,953.72	60,390,853.54	162,517,807.26	134,400,350.78	134,503,656.46	20,255,671.93
04 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	102,126,953.72	60,390,853.54	162,517,807.26	134,400,350.78	134,503,656.46	20,255,671.93
01 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	102,126,953.72	60,390,853.54	162,517,807.26	134,400,350.78	134,503,656.46	20,255,671.93
TOTAL DEL GASTO:	1,435,037,639.55	956,884,685.93	2,391,922,325.48	1,626,413,466.72	1,569,117,477.98	435,088,435.09