JALISCO, MUNICIPIO DE PUERTO VALLARTA

CALENDARIO DE PRESUPUESTO DE INGRESOS DEL EJERCICIO FISCAL 2022

Descripción	Est-Anual	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
IMPUESTOS	**382,286,328.40**	**122,331,625.09**	**76,457,265.69**	**30,582,906.27**	**22,937,179.71**	**19,114,316.43**	**26,760,043.00**	**15,291,453.13**	**15,291,453.13**	**15,291,453.13**	**11,468,589.87**	**11,468,589.87**	**15,291,453.08**
IMPUESTOS SOBRE LOS INGRESOS	12,963.50	4,148.32	2,592.70	1,037.08	777.81	648.18	907.45	518.54	518.54	518.54	388.91	388.91	518.52
IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	12,963.50	4,148.32	2,592.70	1,037.08	777.81	648.18	907.45	518.54	518.54	518.54	388.91	388.91	518.52
IMPUESTOS SOBRE EL PATRIMONIO	371,510,500.16	118,883,360.06	74,302,100.04	29,720,840.01	22,290,630.01	18,575,525.01	26,005,735.01	14,860,420.01	14,860,420.01	14,860,420.01	11,145,315.01	11,145,315.01	14,860,419.97
IMPUESTO PREDIAL	226,315,200.81	72,420,864.26	45,263,040.17	18,105,216.06	13,578,912.05	11,315,760.04	15,842,064.05	9,052,608.04	9,052,608.04	9,052,608.04	6,789,456.03	6,789,456.03	9,052,608.00
IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	134,468,841.36	43,030,029.24	26,893,768.27	10,757,507.31	8,068,130.48	6,723,442.07	9,412,818.90	5,378,753.65	5,378,753.65	5,378,753.65	4,034,065.24	4,034,065.24	5,378,753.66
IMPUESTOS SOBRE NEGOCIOS JURIDICOS	10,726,457.99	3,432,466.56	2,145,291.60	858,116.64	643,587.48	536,322.90	750,852.06	429,058.32	429,058.32	429,058.32	321,793.74	321,793.74	429,058.31
ACCESORIOS DE IMPUESTOS	10,762,864.74	3,444,116.71	2,152,572.95	861,029.18	645,771.89	538,143.24	753,400.54	430,514.58	430,514.58	430,514.58	322,885.95	322,885.95	430,514.59
RECARGOS DE LOS IMPUESTOS	6,852,995.79	2,192,958.65	1,370,599.16	548,239.66	411,179.75	342,649.79	479,709.71	274,119.83	274,119.83	274,119.83	205,589.87	205,589.87	274,119.84
MULTAS DE LOS IMPUESTOS	3,047,406.59	975,170.11	609,481.32	243,792.53	182,844.40	152,370.33	213,318.46	121,896.26	121,896.26	121,896.26	91,422.20	91,422.20	121,896.26
GASTOS DE EJECUCION Y DE EMBARGO DE LOS	819,960.51	262,387.36	163,992.10	65,596.84	49,197.63	40,998.03	57,397.24	32,798.42	32,798.42	32,798.42	24,598.82	24,598.82	32,798.41
OTROS NO ESPECIFICADOS	42,501.85	13,600.59	8,500.37	3,400.15	2,550.11	2,125.09	2,975.13	1,700.07	1,700.07	1,700.07	1,275.06	1,275.06	1,700.08
CONTRIBUCIONES DE MEJORAS	9,356,768.50	0	1,309,947.60	935,676.86	1,777,786.02	1,684,218.34	1,497,082.96	748,541.48	1,216,379.90	187,135.34	0	0	0
CONTRIBUCIONES DE MEJORAS POR OBRAS PUBLICAS	9,356,768.50	0	1,309,947.60	935,676.86	1,777,786.02	1,684,218.34	1,497,082.96	748,541.48	1,216,379.90	187,135.34	0	0	0
DE LAS CONTRIBUCIONES ESPECIALES POR	9,356,768.50	0	1,309,947.60	935,676.86	1,777,786.02	1,684,218.34	1,497,082.96	748,541.48	1,216,379.90	187,135.34	0	0	0
DERECHOS	**142,637,353.73**	**14,263,735.39**	**32,806,591.32**	**27,101,097.22**	**11,410,988.31**	**15,690,108.91**	**12,837,361.85**	**5,705,494.17**	**4,279,120.63**	**4,279,120.63**	**4,279,120.63**	**7,131,867.72**	**2,852,746.95**
DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O	5,226,663.44	522,666.35	1,202,132.58	993,066.04	418,133.07	574,932.97	470,399.72	209,066.54	156,799.90	156,799.90	156,799.90	261,333.18	104,533.29
DERECHO POR EL USO DEL PISO	1,596,317.64	159,631.76	367,153.06	303,300.35	127,705.41	175,594.94	143,668.59	63,852.71	47,889.53	47,889.53	47,889.53	79,815.88	31,926.35
DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	1,719,099.76	171,909.98	395,392.94	326,628.95	137,527.98	189,100.97	154,718.98	68,763.99	51,572.99	51,572.99	51,572.99	85,954.99	34,382.01
DERECHOS DE USO DE CEMENTERIOS Y PANTEONES	1,052,090.75	105,209.08	241,980.87	199,897.24	84,167.26	115,729.98	94,688.17	42,083.63	31,562.72	31,562.72	31,562.72	52,604.54	21,041.82
DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE	859,155.29	85,915.53	197,605.71	163,239.50	68,732.42	94,507.08	77,323.98	34,366.21	25,774.66	25,774.66	25,774.66	42,957.77	17,183.11
DERECHOS POR PRESTACION DE SERVICIOS	124,809,144.95	12,480,914.50	28,706,103.32	23,713,737.56	9,984,731.61	13,729,005.95	11,232,823.05	4,992,365.82	3,744,274.37	3,744,274.37	3,744,274.37	6,240,457.27	2,496,182.76
DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	53,627,073.72	5,362,707.37	12,334,226.96	10,189,144.01	4,290,165.90	5,898,978.11	4,826,436.63	2,145,082.95	1,608,812.21	1,608,812.21	1,608,812.21	2,681,353.69	1,072,541.47
DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	7,080,299.41	708,029.94	1,628,468.86	1,345,256.89	566,423.95	778,832.94	637,226.95	283,211.98	212,408.98	212,408.98	212,408.98	354,014.97	141,605.99
DERECHOS DE LICENCIAS DE CONSTRUCCION,	23,102,580.83	2,310,258.09	5,313,593.58	4,389,490.37	1,848,206.47	2,541,283.89	2,079,232.28	924,103.24	693,077.43	693,077.43	693,077.43	1,155,129.04	462,051.58
DERECHOS DE REGULARIZACIONES DE LOS REGISTRO	563,301.09	56,330.11	129,559.25	107,027.21	45,064.09	61,963.12	50,697.10	22,532.04	16,899.04	16,899.04	16,899.04	28,165.05	11,266.00
DERECHO DE ALINEAMIENTO, DESIGNACION DE	460,699.19	46,069.92	105,960.81	87,532.85	36,855.94	50,676.91	41,462.93	18,427.97	13,820.98	13,820.98	13,820.98	23,034.96	9,213.96
DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE	3,495,236.85	349,523.68	803,904.48	664,095.00	279,618.95	384,476.05	314,571.31	139,809.48	104,857.11	104,857.11	104,857.11	174,761.85	69,904.72
DERECHOS DE SERVICIOS POR OBRAS	120,769.92	12,076.99	27,777.08	22,946.28	9,661.59	13,284.69	10,869.29	4,830.80	3,623.10	3,623.10	3,623.10	6,038.50	2,415.40
DERECHOS DE SERVICIOS DE SANIDAD	151,215.00	15,121.50	34,779.45	28,730.85	12,097.20	16,633.65	13,609.35	6,048.60	4,536.45	4,536.45	4,536.45	7,560.75	3,024.30
DERECHOS DE SERVICIO DE	24,916,668.41	2,491,666.84	5,730,833.73	4,734,167.00	1,993,333.48	2,740,833.53	2,242,500.16	996,666.73	747,500.05	747,500.05	747,500.05	1,245,833.42	498,333.37
DERECHOS DEL RASTROS	4,061,903.40	406,190.34	934,237.79	771,761.65	324,952.27	446,809.38	365,571.31	162,476.14	121,857.11	121,857.11	121,857.11	203,095.18	81,238.01
DERECHOS DEL REGISTRO CIVIL	316,391.67	31,639.17	72,770.08	60,114.42	25,311.33	34,803.08	28,475.25	12,655.67	9,491.75	9,491.75	9,491.75	15,819.58	6,327.84
DERECHOS DE LAS CERTIFICACIONES	5,110,958.46	511,095.85	1,175,520.44	971,082.10	408,876.68	562,205.43	459,986.26	204,438.34	153,328.75	153,328.75	153,328.75	255,547.93	102,219.18
DERECHOS DE LOS SERVICIOS DE CATASTRO	1,802,047.00	180,204.70	414,470.81	342,388.93	144,163.76	198,225.17	162,184.23	72,081.88	54,061.41	54,061.41	54,061.41	90,102.35	36,040.94
OTROS DERECHOS	11,603,947.89	1,160,394.79	2,668,908.01	2,204,750.10	928,315.83	1,276,434.27	1,044,355.31	464,157.92	348,118.44	348,118.44	348,118.44	580,197.39	232,078.95
OTROS DERECHOS POR LA PRESTACION DE SERVICIOS	11,603,947.89	1,160,394.79	2,668,908.01	2,204,750.10	928,315.83	1,276,434.27	1,044,355.31	464,157.92	348,118.44	348,118.44	348,118.44	580,197.39	232,078.95
ACCESORIOS DE DERECHOS	997,597.45	99,759.75	229,447.41	189,543.52	79,807.80	109,735.72	89,783.77	39,903.89	29,927.92	29,927.92	29,927.92	49,879.88	19,951.95
RECARGOS DE DERECHOS	154,237.10	15,423.71	35,474.53	29,305.05	12,338.97	16,966.08	13,881.34	6,169.48	4,627.11	4,627.11	4,627.11	7,711.86	3,084.75
MULTAS DE DERECHOS	843,360.35	84,336.04	193,972.88	160,238.47	67,468.83	92,769.64	75,902.43	33,734.41	25,300.81	25,300.81	25,300.81	42,168.02	16,867.20
PRODUCTOS	**2,800,133.07**	**364,017.30**	**448,021.29**	**700,033.27**	**224,010.65**	**196,009.31**	**140,006.65**	**112,005.32**	**140,006.65**	**168,007.98**	**112,005.32**	**84,003.99**	**112,005.34**
PRODUCTOS	2,800,133.07	364,017.30	448,021.29	700,033.27	224,010.65	196,009.31	140,006.65	112,005.32	140,006.65	168,007.98	112,005.32	84,003.99	112,005.34
PRODUCTOS DIVERSOS	2,800,133.07	364,017.30	448,021.29	700,033.27	224,010.65	196,009.31	140,006.65	112,005.32	140,006.65	168,007.98	112,005.32	84,003.99	112,005.34
APROVECHAMIENTOS	**25,940,416.22**	**3,372,254.11**	**4,150,466.59**	**6,485,104.06**	**2,075,233.30**	**1,815,829.14**	**1,297,020.82**	**1,037,616.65**	**1,297,020.82**	**1,556,424.97**	**1,037,616.65**	**778,212.49**	**1,037,616.62**
APROVECHAMIENTOS	25,918,873.48	3,369,453.55	4,147,019.75	6,479,718.37	2,073,509.88	1,814,321.15	1,295,943.68	1,036,754.94	1,295,943.68	1,555,132.41	1,036,754.94	777,566.21	1,036,754.92
MULTAS	25,757,379.53	3,348,459.34	4,121,180.72	6,439,344.88	2,060,590.36	1,803,016.57	1,287,868.98	1,030,295.18	1,287,868.98	1,545,442.77	1,030,295.18	772,721.39	1,030,295.18
INDEMNIZACIONES	161,493.95	20,994.21	25,839.03	40,373.49	12,919.52	11,304.58	8,074.70	6,459.76	8,074.70	9,689.64	6,459.76	4,844.82	6,459.74
ACCESORIOS DE APROVECHAMIENTOS	21,542.74	2,800.56	3,446.84	5,385.69	1,723.42	1,507.99	1,077.14	861.71	1,077.14	1,292.56	861.71	646.28	861.7
RECARGOS APROVECHAMIENTOS	21,542.74	2,800.56	3,446.84	5,385.69	1,723.42	1,507.99	1,077.14	861.71	1,077.14	1,292.56	861.71	646.28	861.7
PARTICIPACIONES, APORTACIONES,	**872,016,639.63**	**66,965,534.55**	**77,663,910.11**	**73,073,120.81**	**68,786,995.85**	**87,596,846.37**	**77,258,235.05**	**76,340,144.22**	**64,436,450.75**	**65,490,086.47**	**66,881,738.22**	**61,170,057.59**	**86,353,519.64**
PARTCIPACIONES	626,517,418.81	58,417,520.53	40,395,460.35	49,712,338.88	51,980,921.38	65,589,379.29	60,558,988.30	53,013,746.51	47,137,199.52	42,105,166.75	48,962,153.65	40,880,871.44	67,763,672.21
PARTICIPACIONES FEDERALES	580,760,360.14	48,560,976.42	38,479,909.79	48,372,185.61	44,614,923.60	60,944,796.59	58,102,986.05	49,155,393.28	45,701,399.25	41,004,902.04	44,964,894.15	38,487,636.93	62,370,356.43
PARTICIPACIONES ESTATALES	45,757,058.67	9,856,544.11	1,915,550.56	1,340,153.27	7,365,997.78	4,644,582.70	2,456,002.25	3,858,353.23	1,435,800.27	1,100,264.71	3,997,259.50	2,393,234.51	5,393,315.78
APORTACIONES	**185,789,288.72**	**0.00**	**31,815,428.56**	**15,907,714.28**	**15,907,714.28**	**15,907,714.28**	**15,907,714.28**	**15,907,714.28**	**15,907,714.28**	**15,907,714.28**	**15,907,714.30**	**13,356,067.72**	**13,356,078.18**
APORTACIONES FEDERALES	185,789,288.72	0	31,815,428.56	15,907,714.28	15,907,714.28	15,907,714.28	15,907,714.28	15,907,714.28	15,907,714.28	15,907,714.28	15,907,714.30	13,356,067.72	13,356,078.18
CONVENIOS	**50,498,439.60**	**7,811,307.28**	**4,882,320.35**	**7,081,689.39**	**294,570.56**	**5,650,892.61**	**467,312.09**	**7,017,814.79**	**934,962.44**	**7,150,096.50**	**1,630,000.68**	**6,319,332.29**	**1,258,140.62**
OTROS CONVENIOS Y SUBSIDIOS (CON INGRESOS	50,498,439.60	7,811,307.28	4,882,320.35	7,081,689.39	294,570.56	5,650,892.61	467,312.09	7,017,814.79	934,962.44	7,150,096.50	1,630,000.68	6,319,332.29	1,258,140.62
INCENTIVOS DERIVADOS DE LA COLABORACION	**9,211,492.50**	**736,706.74**	**570,700.85**	**371,378.26**	**603,789.63**	**448,860.19**	**324,220.38**	**400,868.64**	**456,574.51**	**327,108.94**	**381,869.59**	**613,786.14**	**3,975,628.63**
INCENTIVOS DERIVADOS DE LA COLABORACION	9,211,492.50	736,706.74	570,700.85	371,378.26	603,789.63	448,860.19	324,220.38	400,868.64	456,574.51	327,108.94	381,869.59	613,786.14	3,975,628.63
TOTAL	**$1,435,037,639.55**	**$207,297,166.44**	**$192,836,202.60**	**$138,877,938.49**	**$107,212,193.84**	**$126,097,328.50**	**$119,789,750.33**	**$99,235,254.97**	**$86,660,431.88**	**$86,972,228.52**	**$83,779,070.69**	**$80,632,731.66**	**$105,647,341.63**