

OFICIALIA MAYOR ADMINISTRATIVA PRESUPUESTO EGRESOS EJERCICIO 2024 PLANTILLA DE PERSONAL NOMINA GENERAL						
DEPENDENCIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
PRESIDENCIA MUNICIPAL						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
PRESIDENTE MUNICIPAL		1	4,578.51	137,355.44	137,355.44	1,648,265.22
SECRETARIO PRIVADO		1	1,342.10	40,262.99	40,262.99	483,155.82
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
CRONISTA		1	589.11	17,673.39	17,673.39	212,080.68
ABOGADO "A"		2	902.53	27,075.83	54,151.65	649,819.80
ASISTENTE B "R"		1	657.66	19,729.71	19,729.71	236,756.52
AUXILIAR EVENTOS CIVICOS	S	1	949.70	28,491.02	28,491.02	341,892.18
AUXILIAR ADMINISTRATIVO	S	1	710.09	21,302.67	21,302.67	255,632.08
TOTAL:		9		316,981.88	344,057.70	4,128,692.40
SECRETARIA PARTICULAR						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIO PARTICULAR		1	1,342.10	40,262.99	40,262.99	483,155.82
AUXILIAR ADMINISTRATIVO	S	5	654.29	19,628.63	98,143.13	1,177,717.59
ASISTENTE ADMINISTRATIVO	S	2	719.12	21,573.49	43,146.98	517,763.74
TOTAL:		8		81,465.10	181,553.10	2,178,637.15
COORDINACION GENERAL DE GABINETE						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR DE GABINETE		1	1,756.01	52,680.29	52,680.29	632,163.42
ASESOR		1	1,037.40	31,122.00	31,122.00	373,464.00
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
TOTAL:		3		100,764.42	100,764.42	1,209,172.99
COORDINACION DE GIRAS Y EVENTOS						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR GENERAL EN GIRAS YEVENTOS		1	1,395.79	41,873.58	41,873.58	502,482.96
AUXILIAR DE GIRAS	S	5	476.73	14,301.82	71,509.10	858,109.14
AUX. TECNICO	S	1	418.93	12,567.88	12,567.88	150,814.57
AUXILIAR DE EVENTOS	S	4	820.75	24,622.45	98,489.79	1,181,877.48
MUSICO	S	12	357.93	10,737.92	128,855.03	1,546,260.41
INTERPRETE	S	1	623.88	18,716.25	18,716.25	224,595.00
DIRECTOR BANDA DE MUSICA	S	1	381.87	11,455.97	11,455.97	137,471.67
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO	S	1	481.71	14,451.22	14,451.22	173,414.68
TOTAL:		27		165,689.22	414,880.96	4,978,571.47
INSTITUTO MUNICIPAL DE LA MUJER						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTORA C MUJER		1	942.18	28,265.27	28,265.27	339,183.18
ABOGADO "A"		1	703.71	21,111.30	21,111.30	253,335.60
PSICOLOGO		1	668.77	20,062.98	20,062.98	240,755.76
ASISTENTE JURIDICO	S	1	916.30	27,489.13	27,489.13	329,869.51
AUXILIAR EN ATENCION EMOCIONAL	S	1	623.88	18,716.25	18,716.25	224,595.00
AUXILIAR ADMINISTRATIVO	S	4	452.80	13,584.09	54,336.37	652,036.39
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
TOTAL:		10		146,191.14	186,943.42	2,243,321.01
DIRECCION DE COMUNICACION SOCIAL						
		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42

ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
COORDINADOR DE PRENSA "R"		1	778.95	23,368.59	23,368.59	280,423.08
ANALISTA	S	2	605.48	18,164.53	36,329.06	435,948.66
REPORTERO	S	2	722.08	21,662.35	43,324.70	519,896.41
"R" PRENSA SEGURIDAD PUBLICA		1	786.53	23,596.02	23,596.02	283,152.24
"R" REPORTERO		1	548.71	16,461.27	16,461.27	197,535.24
LOCUTOR		1	506.98	15,209.46	15,209.46	182,513.52
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
COORD. EVENTOS CÍVICOS		1	796.09	23,882.67	23,882.67	286,592.04
DISEÑADOR GRAFICO	S	2	533.74	16,012.32	32,024.64	384,295.72
PRODUCTOR Y EDITOR		1	816.33	24,489.99	24,489.99	293,879.88
FOTOGRAFO	S	1	808.62	24,258.54	24,258.54	291,102.46
ANALISTA DE REDES SOCIALES	S	1	691.06	20,731.75	20,731.75	248,780.95
AUXILIAR DE EVENTOS	S	1	378.94	11,368.09	11,368.09	136,417.05
EDITOR DE VIDEO	S	1	487.37	14,621.13	14,621.13	175,453.61
ASISTENTE "D"	S	1	363.39	10,901.65	10,901.65	130,819.75
AUXILIAR TECNICO	S	1	491.40	14,741.90	14,741.90	176,902.74
AUXILIAR ADMINISTRATIVO	S	2	404.79	12,143.75	24,287.51	291,450.10
TOTAL:		24		386,347.26	471,292.34	5,655,508.11
RELACIONES PUBLICAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RELACIONES PÚBLICAS		1	967.94	29,038.28	29,038.28	348,459.30
AUXILIAR ADMINISTRATIVO	S	1	399.99	11,999.56	11,999.56	143,994.69
TOTAL:		2		41,037.83	41,037.83	492,453.99
SINDICATURA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE ADMINISTRATIVO Y ENLACE CIUDADANO		1	1,329.06	39,871.76	39,871.76	478,461.06
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
JEFE JURIDICO		1	1,329.06	39,871.76	39,871.76	478,461.06
COORDINADOR SINDICATURA		1	902.53	27,075.83	27,075.83	324,909.90
ABOGADO "A"		6	1,037.40	31,122.00	186,732.00	2,240,784.00
ASISTENTE JURIDICO	S	1	916.30	27,489.13	27,489.13	329,869.51
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
ASISTENTES EN ADMINISTRACIÓN "B"		1	393.73	11,811.87	11,811.87	141,742.44
AUXILIAR ADMINISTRATIVO	S	1	725.29	21,758.70	21,758.70	261,104.38
TOTAL:		14		241,054.00	396,664.00	4,759,968.02
DIRECCION JURIDICA MUNICIPAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR JURIDICO		1	1,341.84	40,255.11	40,255.11	483,061.32
TITULAR DE LA UNIDAD DE ASUNTOS INTERNOS		1	849.12	25,473.74	25,473.74	305,684.82
"R" ACTUARIO		1	490.36	14,710.82	14,710.82	176,529.78
ABOGADO "A"		5	835.95	25,078.41	125,392.05	1,504,704.60
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR ADMINISTRATIVO	S	2	725.29	21,758.70	43,517.40	522,208.76
"R" ABOGADO B		3	798.90	23,967.09	71,901.27	862,815.24
"R" ABOGADO "A"		2	810.81	24,324.30	48,648.60	583,783.20
ABOGADO "B"		7	668.77	20,062.98	140,440.86	1,685,290.32
TOTAL:		25		265,273.55	596,944.38	7,163,332.60
COORDINACION DE JUZGADOS MUNICIPALES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL

COORDINADOR DE JUZGADOS		1	1,127.49	33,824.70	33,824.70	405,896.40
JUEZ		6	1,048.87	31,465.98	188,795.88	2,265,550.56
SECRETARIO DE ACUERDOS		9	810.86	24,325.88	218,932.88	2,627,194.50
"R" SECRETARIO DE ACUERDOS		1	659.04	19,771.29	19,771.29	237,255.48
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
ACTUARIO		7	516.53	15,495.80	108,470.57	1,301,646.78
ACTUARIO R		1	490.36	14,710.82	14,710.82	176,529.78
TOTAL:		26		156,556.59	601,468.26	7,217,619.07
SECRETARIA GENERAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIO GENERAL		1	2,188.36	65,650.73	65,650.73	787,808.70
DIRECTOR DE DICTAMINACION		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
COORDINADOR TECNICO DE INFORMACION		1	954.60	28,637.91	28,637.91	343,654.92
COORDINADOR DE ASOCIACIONES CIVILES		1	387.67	11,630.12	11,630.12	139,561.38
COORDINADOR DE AGENTES Y DELEGADOS		1	988.03	29,640.87	29,640.87	355,690.44
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR DE EVENTOS	S	2	949.70	28,491.02	56,982.03	683,784.36
SECRETARIA EJECUTIVA SIPINNA		1	809.38	24,281.46	24,281.46	291,377.52
NOTIFICADOR		1	826.18	24,785.46	24,785.46	297,425.52
MENSAJERO	S	3	616.74	18,502.07	55,506.21	666,074.56
MENSAJERO "B"	S	1	453.77	13,613.06	13,613.06	163,356.73
ABOGADO "B"		1	668.77	20,062.98	20,062.98	240,755.76
AUXILIAR DE ARCHIVO GRAL	S	2	676.24	20,287.11	40,574.23	486,890.71
ABOGADO "A"		5	1,037.40	31,122.00	155,610.00	1,867,320.00
AUXILIAR ADMINISTRATIVO	S	2	402.76	12,082.89	24,165.77	289,989.25
AUXILIAR DE LOGISTICA	S	1	536.94	16,108.34	16,108.34	193,300.13
"R" AUXILIAR TECNICO		1	427.32	12,819.56	12,819.56	153,834.66
ENCARGADO DE RECLUTAMIENTO		1	710.54	21,316.05	21,316.05	255,792.60
ASISTENTE ADMINISTRATIVO	S	2	550.32	16,509.69	33,019.37	396,232.45
ASISTENTE ADMINISTRATIVO B	S	1	388.15	11,644.44	11,644.44	139,733.24
AUXILIAR DE OFICINA	S	1	453.50	13,604.92	13,604.92	163,259.08
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
BIBLIOTECARIO	S	1	486.21	14,586.31	14,586.31	175,035.67
AUXILIAR ADMINISTRATIVO	S	1	378.35	11,350.51	11,350.51	136,206.13
AUXILIAR TECNICO	S	3	453.42	13,602.65	40,807.94	489,695.22
ASISTENTE DE EVENTOS CULTURALES	S	1	314.28	9,428.43	9,428.43	113,141.20
AUXILIAR DE BIBLIOTECA	S	4	306.48	9,194.40	36,777.59	441,331.13
AUXILIAR	S	1	363.51	10,905.23	10,905.23	130,862.72
TOTAL:		44		601,553.57	895,204.89	10,742,458.73
SALA DE REGIDORES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SECRETARIA EJECUTIVA	S	13	931.81	27,954.27	363,405.45	4,360,865.42
SECRETARIA EJECUTIVA A	S	1	985.49	29,564.84	29,564.84	354,778.07
MENSAJERO A	S	2	672.70	20,181.00	40,362.00	484,344.00
TOTAL:		16		77,700.11	433,332.29	5,199,987.49
DELEGACION EL PITILLAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL		1	817.08	24,512.36	24,512.36	294,148.26
SUB DELEGADO		1	572.36	17,170.65	17,170.65	206,047.80
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13

AUXILIAR ADMINISTRATIVO	S	2	438.19	13,145.64	26,291.29	315,495.43
AUXILIAR ADMINISTRATIVO	S	1	424.31	12,729.33	12,729.33	152,751.94
TOTAL:		7		84,520.11	114,627.88	1,375,534.57
DELEGACION IXTAPA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL		1	817.08	24,512.36	24,512.36	294,148.26
SUB DELEGADO		1	572.36	17,170.65	17,170.65	206,047.80
ASISTENTE EN LOGISTICA	S	1	517.43	15,522.77	15,522.77	186,273.23
AUXILIAR DE SERVICIO	S	1	357.93	10,737.92	10,737.92	128,855.03
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO	S	1	394.20	11,826.07	11,826.07	141,912.79
TOTAL:		6		96,731.89	96,731.89	1,160,782.69
DELEGACION LAS JUNTAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL		1	817.08	24,512.36	24,512.36	294,148.26
SUB DELEGADO		1	572.36	17,170.65	17,170.65	206,047.80
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR ADMINISTRATIVO	S	1	477.70	14,331.11	14,331.11	171,973.37
AUXILIAR DE SERVICIO	S	2	357.93	10,737.92	21,475.84	257,710.07
ASEADOR	S	1	357.93	10,737.92	10,737.92	128,855.03
TOTAL:		8		94,452.09	122,152.14	1,465,825.66
DELEGACION LAS PALMAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DELEGADO MUNICIPAL		1	817.08	24,512.36	24,512.36	294,148.26
SUB DELEGADO		1	572.36	17,170.65	17,170.65	206,047.80
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
BIBLIOTECARIO	S	1	496.56	14,896.83	14,896.83	178,762.00
JARDINERO	S	1	376.93	11,307.87	11,307.87	135,694.44
AUXILIAR DE SERVICIO	S	2	357.93	10,737.92	21,475.84	257,710.07
AUXILIAR DE ARCHIVO	S	1	689.67	20,690.08	20,690.08	248,280.98
ASEADOR	S	3	357.93	10,737.92	32,213.76	386,565.10
TOTAL:		11		127,015.76	159,229.52	1,910,754.22
AGENCIA MOJONERAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	538.99	16,169.58	16,169.58	194,034.96
ASEADOR	S	1	357.93	10,737.92	10,737.92	128,855.03
AUXILIAR	S	1	357.93	10,737.92	10,737.92	128,855.03
TOTAL:		3		37,645.42	37,645.42	451,745.03
AGENCIA LA DESEMBOCADA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA RANCHO VIEJO EL VELADERO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA EL CANTON		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA EL COLORADO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL

AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA TEBELCHIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA EL RANCHITO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA MISMALOYA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA BOCA DE TOMATLAN		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
ASEADOR	S	1	357.93	10,737.92	10,737.92	128,855.03
TOTAL:		3		33,188.89	33,188.89	398,266.72
AGENCIA EL JORULLO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	2	366.17	10,984.97	21,969.95	263,639.38
TOTAL:		3		22,450.97	33,435.95	401,231.38
AGENCIA EL ZANCUDO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA SANTA CRUZ DE QUELITAN		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
AGENCIA PLAYA GRANDE		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
AGENTE MUNICIPAL		1	382.20	11,466.00	11,466.00	137,592.00
AUXILIAR GENERAL RURAL	S	1	366.17	10,984.97	10,984.97	131,819.69
TOTAL:		2		22,450.97	22,450.97	269,411.69
PROCURADURIA SOCIAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
PROCURADOR		1	1,175.98	35,279.37	35,279.37	423,352.44
SUB PROCURADOR		1	1,017.50	30,525.08	30,525.08	366,300.90
ASISTENTE JURIDICO	S	1	916.30	27,489.13	27,489.13	329,869.51
AUXILIAR ADMINISTRATIVO B	S	1	710.09	21,302.67	21,302.67	255,632.08
ABOGADO "B"		1	613.48	18,404.51	18,404.51	220,854.06
TOTAL:		5		133,000.75	133,000.75	1,596,008.99
REGISTRO CIVIL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
OFICIAL REGISTRO CIVIL		1	1,175.98	35,279.37	35,279.37	423,352.44
OFICIAL AUXILIAR		4	560.04	16,801.16	67,204.62	806,455.44
SECRETARIA	S	22	565.40	16,962.13	373,166.87	4,478,002.45

ACTUARIO		1	516.53	15,495.80	15,495.80	185,949.54
AUXILIAR ADMINISTRATIVO	S	5	496.17	14,885.12	74,425.58	893,106.90
AUXILIAR ADMINISTRATIVO	S	1	378.35	11,350.51	11,350.51	136,206.13
ARCHIVISTA	S	1	376.00	11,279.88	11,279.88	135,358.52
MENSAJERO	S	3	616.74	18,502.07	55,506.21	666,074.56
TOTAL:		38		140,556.02	643,708.83	7,724,505.98
OFICINA DE ENLACE S.R.E.		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE OFICINA DE ENLACE DE SECRETARIA DE RELACIONES EXTERIORES		1	1,175.98	35,279.37	35,279.37	423,352.44
SECRETARIA	S	3	565.40	16,962.13	50,886.39	610,636.70
AUXILIAR DE OFICINA	S	2	333.66	10,009.78	20,019.55	240,234.62
ARCHIVISTA	S	1	413.96	12,418.80	12,418.80	149,025.62
AUXILIAR TECNICO DE INFORMACION	S	1	466.51	13,995.20	13,995.20	167,942.38
TOTAL:		8		88,665.28	132,599.31	1,591,191.76
TESORERIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
TESORERO		1	2,445.99	73,379.57	73,379.57	880,554.78
SUB TESORERO		1	1,395.79	41,873.58	41,873.58	502,482.96
JEFE ADMINISTRATIVO		1	981.25	29,437.38	29,437.38	353,248.56
ABOGADO "A"		1	1,037.40	31,122.00	31,122.00	373,464.00
ASISTENTE JURIDICO	S	2	916.30	27,489.13	54,978.25	659,739.02
SECRETARIA	S	5	565.40	16,962.13	84,810.65	1,017,727.83
RECAUDADOR		4	374.51	11,235.42	44,941.68	539,300.16
OPERADOR CENTRAL DE RADIO	S	1	564.51	16,935.44	16,935.44	203,225.27
AUDITOR "A"		1	710.54	21,316.05	21,316.05	255,792.60
R AUDITOR A		1	710.54	21,316.05	21,316.05	255,792.60
COORDINADOR DE VIVIENDA		1	862.65	25,879.46	25,879.46	310,553.46
AUXILIAR ADMINISTRATIVO	S	2	491.40	14,741.90	29,483.79	353,805.48
AUXILIAR	S	3	460.67	13,820.08	41,460.24	497,522.84
TOTAL:		24		345,508.17	516,934.13	6,203,209.57
CATASTRO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE CATASTRO		1	1,395.79	41,873.58	41,873.58	502,482.96
ASISTENTE JURIDICO	S	1	916.30	27,489.13	27,489.13	329,869.51
JEFE DE TRAMITE Y REGISTRO		1	931.71	27,951.21	27,951.21	335,414.52
JEFE DE VALUACION		1	931.71	27,951.21	27,951.21	335,414.52
SUBJEFE DE TRAMITE Y REGISTRO		1	698.27	20,948.13	20,948.13	251,377.56
SUBJEFE DE NOTIFICACION		1	698.27	20,948.13	20,948.13	251,377.56
SUBJEFE DE VALUADORES		1	698.27	20,948.13	20,948.13	251,377.56
SUBJEFE DE CARTOGRAFIA		1	698.27	20,948.13	20,948.13	251,377.56
DEPURADOR	S	7	689.30	20,679.02	144,753.11	1,737,037.26
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR ADMINISTRATIVO	S	1	647.88	19,436.26	19,436.26	233,235.07
AUXILIAR ADMINISTRATIVO	S	7	496.17	14,885.12	104,195.81	1,250,349.66
VALUADOR	S	6	610.56	18,316.86	109,901.17	1,318,814.03
ARCHIVISTA	S	1	363.79	10,913.69	10,913.69	130,964.27
TOTAL:		32		310,250.71	632,181.93	7,586,183.18
CONTABILIDAD		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
CONTADOR GENERAL		1	1,453.13	43,593.80	43,593.80	523,125.54
SUBJEFE DE CONTABILIDAD		1	932.90	27,987.12	27,987.12	335,845.44
AUXILIAR DE CONTABILIDAD "A"	S	2	931.81	27,954.27	55,908.53	670,902.37

AUXILIAR DE CONTABILIDAD	S	7	738.24	22,147.35	155,031.42	1,860,377.02
AUXILIAR ADMINISTRATIVO	S	1	390.56	11,716.70	11,716.70	140,600.38
ASISTENTE ADMINISTRATIVO	S	1	482.14	14,464.24	14,464.24	173,570.92
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
TOTAL:		14		164,825.60	325,663.94	3,907,967.24
CONTROL PRESUPUESTAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE CONTROL PRESUPUESTAL		1	1,195.16	35,854.88	35,854.88	430,258.50
COORDINADOR PRESUPUESTAL		1	644.44	19,333.13	19,333.13	231,997.50
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
ANALISTA PRESUPUESTAL	S	4	802.12	24,063.56	96,254.26	1,155,051.07
TOTAL:		7		96,213.69	168,404.39	2,020,852.64
EGRESOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE EGRESOS		1	1,239.29	37,178.82	37,178.82	446,145.84
AUX CONTABLE	S	4	738.24	22,147.35	88,589.38	1,063,072.58
TOTAL:		5		59,326.17	125,768.20	1,509,218.42
INGRESOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE INGRESOS		1	1,097.82	32,934.51	32,934.51	395,214.12
CAJERO PRINCIPAL		1	860.30	25,808.90	25,808.90	309,706.74
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
CONTROL Y SEGUIMIENTO	S	1	469.39	14,081.78	14,081.78	168,981.37
AUXILIAR ADMINISTRATIVO	S	12	496.17	14,885.12	178,621.38	2,143,456.56
SUPERVISOR DE RECAUDACION		2	599.15	17,974.53	35,949.06	431,388.72
RECAUDADOR		3	374.51	11,235.42	33,706.26	404,475.12
SUBJEFE DE ESTUDIOS		1	437.25	13,117.55	13,117.55	157,410.54
TOTAL:		22		146,999.93	351,181.56	4,214,178.74
FISCALIZACION		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE FISCALIZACION		1	1,195.16	35,854.88	35,854.88	430,258.50
AUDITOR DE FISCALIZACION		6	780.83	23,424.98	140,549.85	1,686,598.20
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
TOTAL:		8		76,241.98	193,366.86	2,320,402.27
PROVEEDURIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PROVEEDURIA		1	1,239.29	37,178.82	37,178.82	446,145.84
AUXILIAR DE COMPRAS	S	4	672.70	20,181.00	80,724.00	968,688.00
AUXILIAR ADMINISTRATIVO	S	3	496.17	14,885.12	44,655.35	535,864.14
AUXILIAR ADMINISTRATIVO	S	1	647.88	19,436.26	19,436.26	233,235.07
JEFE DE ALMACEN		1	771.04	23,131.08	23,131.08	277,572.96
ALMACENISTA	S	1	513.44	15,403.31	15,403.31	184,839.73
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
ABASTECEDOR DE COMBUSTIBLE	S	2	460.05	13,801.53	27,603.05	331,236.61
TOTAL:		15		160,979.24	282,056.12	3,384,673.49
APREMIOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE APREMIOS		1	1,044.95	31,348.49	31,348.49	376,181.82
AUDITOR A		1	710.54	21,316.05	21,316.05	255,792.60
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
TOTAL:		3		69,626.67	69,626.67	835,519.99
CONTRALORIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
CONTRALOR		1	1,826.27	54,787.95	54,787.95	657,455.40

SUB CONTRALOR		1	1,123.53	33,705.95	33,705.95	404,471.34
JEFE DE AUDITORIA DE OBRA PÚBLICA		1	1,007.72	30,231.50	30,231.50	362,777.94
JEFE DE AUDITORÍA FINANCIERA		1	1,007.72	30,231.50	30,231.50	362,777.94
ABOGADO "A"		3	673.41	20,202.21	60,606.63	727,279.56
JEFE DE RESPONSABILIDADES		1	1,007.72	30,231.50	30,231.50	362,777.94
JEFE DE POLITICA DE BUEN GOBIERNO		1	1,007.72	30,231.50	30,231.50	362,777.94
ABOGADO "A" R		1	901.95	27,058.50	27,058.50	324,702.00
AUDITOR "A"		8	752.44	22,573.22	180,585.72	2,167,028.64
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
TOTAL:		20		314,718.00	513,134.93	6,157,619.12
DIRECCION DE DESARROLLO SOCIAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
AUXILIAR ADMINISTRATIVO B	S	1	710.09	21,302.67	21,302.67	255,632.08
SUBDIRECTOR DE DESARROLLO SOCIAL		1	1,395.79	41,873.58	41,873.58	502,482.96
JEFE ADMVO DESARROLLO SOCIAL		1	1,017.50	30,525.08	30,525.08	366,300.90
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO	S	6	404.79	12,143.75	72,862.52	874,350.29
TOTAL:		11		175,487.50	236,206.27	2,834,475.21
PARTICIPACION CIUDADANA Y ORGANIZACIÓN VECINAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE PARTICIPACION CIUDADANA		1	1,395.79	41,873.58	41,873.58	502,482.96
JEFE DE PART. CIUDADANA NORTE		1	966.13	28,983.78	28,983.78	347,805.36
JEFE DE PART. CIUDADANA SUR		1	966.13	28,983.78	28,983.78	347,805.36
JEFE ADMINISTRATIVO		1	771.04	23,131.08	23,131.08	277,572.96
COORDINADOR GENERAL		1	1,175.98	35,279.37	35,279.37	423,352.44
JEFE DE SECCION		1	1,009.60	30,287.88	30,287.88	363,454.56
"R" COORDINADOR DE SECTOR		1	752.51	22,575.42	22,575.42	270,905.04
"R" COORDINADOR		1	723.22	21,696.57	21,696.57	260,358.84
COORDINADOR DE SECTOR R		2	610.25	18,307.49	36,614.97	439,379.64
COORDINADOR DE SECTOR		29	752.51	22,575.42	654,687.18	7,856,246.16
SECRETARIA	S	4	565.40	16,962.13	67,848.52	814,182.26
TOTAL:		43		290,656.50	991,962.13	11,903,545.58
INSTITUTO MUNICIPAL DE LA JUVENTUD		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR DE INSTITUTO VALLARTENSE DE LA JUVENTUD		1	961.41	28,842.35	28,842.35	346,108.14
COORDINADOR "A" IMAJ		1	875.14	26,254.31	26,254.31	315,051.66
AUXILIAR EN ATENCION EMOCIONAL	S	1	623.88	18,716.25	18,716.25	224,595.00
AUXILIAR ADMINISTRATIVO	S	1	412.53	12,375.84	12,375.84	148,510.03
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
ASISTENTE EN LOGISTICA	S	1	404.16	12,124.88	12,124.88	145,498.50
TOTAL:		6		115,275.74	115,275.74	1,383,308.89
PROGRAMAS SOCIALES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE PROGRAMAS SOCIALES		1	1,346.06	40,381.74	40,381.74	484,580.88
JEFE DE COPLADEMUN		1	775.24	23,257.08	23,257.08	279,084.96
JEFE DE PROGRAMAS SOCIALES		1	966.13	28,983.78	28,983.78	347,805.36
COORD. DE Progr. SOCIALES		7	698.27	20,948.13	146,636.91	1,759,642.92
AUXILIAR ADMINISTRATIVO	S	3	413.37	12,401.22	37,203.67	446,444.08
AUXILIAR DE PROGRAMAS	S	5	476.43	14,293.03	71,465.15	857,581.83

MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
TOTAL:		19		158,767.06	366,430.41	4,397,164.88
ATENCION CIUDADANA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE ATENCION A LA CIUDADANIA		1	1,044.95	31,348.49	31,348.49	376,181.82
AUXILIAR DE ATENCION	S	3	378.94	11,368.09	34,104.26	409,251.15
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
TOTAL:		6		59,678.70	99,377.01	1,192,524.10
EDUCACION PUBLICA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR		1	1,191.75	35,752.50	35,752.50	429,030.00
JEFE DE EDUCACION MUNICIPAL		1	763.38	22,901.45	22,901.45	274,817.34
AUXILIAR EN EDUCACION ESPECIAL	S	1	704.70	21,140.90	21,140.90	253,690.79
AUXILIAR ADMINISTRATIVO	S	1	403.38	12,101.44	12,101.44	145,217.27
AUXILIAR ADMVO. EN EDUCACION	S	5	704.70	21,140.90	105,704.50	1,268,453.97
MAESTROS DE ARTES		3	374.90	11,247.08	33,741.23	404,894.70
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
TOTAL:		14		141,246.39	265,266.27	3,183,195.20
BIENESTAR ANIMAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR		1	1,395.79	41,873.58	41,873.58	502,482.96
JEFE DE CENTRO DE CONTROL Y SALUD ANIMAL		1	771.04	23,131.08	23,131.08	277,572.96
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
ABOGADO		1	668.77	20,062.98	20,062.98	240,755.76
MEDICO VETERINARIO		2	710.54	21,316.05	42,632.10	511,585.20
INSPECTOR		3	337.04	10,111.19	30,333.56	364,002.66
"R" CAPTURISTA		1	221.14	6,634.22	6,634.22	79,610.58
AUXILIAR EN ATENCION ANIMAL	S	5	353.41	10,602.19	53,010.93	636,131.16
AUXILIAR ADMINISTRATIVO	S	2	403.38	12,101.44	24,202.88	290,434.54
PROMOTOR DE LA CULTURA DE BIENESTAR ANIMAL	S	1	541.13	16,233.99	16,233.99	194,807.84
TOTAL:		19		179,028.83	292,039.57	3,504,474.79
INSTITUTO MUNICIPAL PARA LA DISCAPACIDAD (COMUDIS)		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
COORDINADOR DE COMUDIS		1	653.47	19,604.03	19,604.03	235,248.30
AUXILIAR EN ATENCION EMOCIONAL	S	1	623.88	18,716.25	18,716.25	224,595.00
AUXILIAR TECNICO	S	1	453.42	13,602.65	13,602.65	163,231.74
TOTAL:		3		51,922.92	51,922.92	623,075.04
COMUSIDA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
PROMOTOR		3	344.43	10,332.95	30,998.84	371,986.02
AUXILIAR EN ATENCION EMOCIONAL	S	1	623.88	18,716.25	18,716.25	224,595.00
AUXILIAR ADMINISTRATIVO	S	1	477.70	14,331.11	14,331.11	171,973.37
COORDINADOR		1	653.47	19,604.03	19,604.03	235,248.30
TOTAL:		6		62,984.33	83,650.22	1,003,802.69
DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR DE DESARROLLO URBANO		1	1,399.90	41,997.06	41,997.06	503,964.72
JEFE DE INSPECCION Y VIGILANCIA		1	1,079.09	32,372.55	32,372.55	388,470.60
JEFE DE EDIFICACION Y LICENCIAS		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE REGULARIZACION		1	860.30	25,808.90	25,808.90	309,706.74
JEFE DE INSTRUMENTOS URBANOS		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE DICTAMINACION Y URBANIZACION		1	1,017.50	30,525.08	30,525.08	366,300.90

JEFE AREA LEGAL		1	1,003.70	30,110.85	30,110.85	361,330.20
DICTAMINADOR	S	6	769.29	23,078.60	138,471.61	1,661,659.27
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
ABOGADO		1	824.40	24,731.91	24,731.91	296,782.92
SUB JEFE DE LICENCIAS Y CALIFICACIÓN		1	668.77	20,062.98	20,062.98	240,755.76
VALIDACION DE TRAMITES	S	1	629.08	18,872.49	18,872.49	226,469.88
SUB JEFE ADMINISTRATIVO		1	698.26	20,947.82	20,947.82	251,373.78
ELABORACION DE LICENCIAS	S	1	654.23	19,627.00	19,627.00	235,523.99
SUB JEFE DE NOMENCLATURA		1	644.40	19,331.87	19,331.87	231,982.38
SUPERVISOR DE FRACCIONAM.		1	585.21	17,556.21	17,556.21	210,674.52
SECRETARIA	S	7	565.40	16,962.13	118,734.91	1,424,818.96
AUXILIAR ADMINISTRATIVO	S	3	402.76	12,082.89	36,248.66	434,983.88
AUXILIAR ADMINISTRATIVO	S	2	616.93	18,507.93	37,015.86	444,190.32
INSPECTOR DE OBRA		6	374.90	11,247.08	67,482.45	809,789.40
AUXILIAR DE NOMENCLATURA	S	1	368.76	11,062.77	11,062.77	132,753.22
RECEPCION Y ENTREGA DE TRAMITES	S	4	496.17	14,885.12	59,540.46	714,485.52
INSPECTOR DE CAMPO		2	344.43	10,332.95	20,665.89	247,990.68
VERIFICAR DE CAMPO	S	1	355.91	10,677.38	10,677.38	128,128.52
"R" INSPECTOR DE OBRA		1	374.90	11,247.08	11,247.08	134,964.90
SUPERVISOR DE SIS. DE GESTION		1	644.40	19,331.87	19,331.87	231,982.38
SUPERVISOR DE SIS. DE GESTION "R"		1	644.40	19,331.87	19,331.87	231,982.38
TOTAL:		51		616,540.01	987,603.16	11,851,237.94
MEDIO AMBIENTE		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR		1	1,399.90	41,997.06	41,997.06	503,964.72
JEFE DE MEDIO AMBIENTE		1	782.75	23,482.62	23,482.62	281,791.44
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR DE ECOLOGIA	S	1	513.62	15,408.52	15,408.52	184,902.23
INSPECTOR AMBIENTAL		5	406.33	12,189.87	60,949.35	731,392.20
VERIFICADOR AMBIENTAL	S	2	419.87	12,596.20	25,192.40	302,308.78
SUPERVISOR DE ECOLOGIA		1	560.77	16,823.21	16,823.21	201,878.46
AUXILIAR ADMINISTRATIVO	S	2	378.94	11,368.09	22,736.18	272,834.10
CHOFER	S	1	404.79	12,143.75	12,143.75	145,725.05
EDUCADOR AMBIENTAL	S	1	430.52	12,915.51	12,915.51	154,986.17
ABOGADO		1	810.81	24,324.30	24,324.30	291,891.60
TOTAL:		18		200,211.26	289,897.16	3,478,765.88
DIRECCION DE OBRAS PUBLICAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
SECRETARIA	S	4	565.40	16,962.13	67,848.52	814,182.26
SUBDIRECTOR DE OBRAS PUBLICAS		1	1,341.84	40,255.11	40,255.11	483,061.32
JEFE ADMINISTRATIVO		1	1,003.70	30,110.85	30,110.85	361,330.20
JEFE DE COSTOS Y PRESUPUESTOS		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE MANTENIMIENTO		1	1,003.70	30,110.85	30,110.85	361,330.20
JEFE ELECTRICIDAD		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE CONSTRUCCION		1	1,048.87	31,465.98	31,465.98	377,591.76
JEFE DE MAQUINARIA		1	1,003.70	30,110.85	30,110.85	361,330.20
ENC. DE REVISION DE ESTIMACIONES		1	698.27	20,948.13	20,948.13	251,377.56
ABOGADA "A" "R"		1	961.49	28,844.55	28,844.55	346,134.60

ENCARGADO DE MANTENIMIENTO	S	1	517.64	15,529.28	15,529.28	186,351.35
ENCARGADO DE MANTENIMIENTO "R"		1	511.04	15,331.05	15,331.05	183,972.60
CHOFER	S	7	484.55	14,536.37	101,754.58	1,221,054.91
PEON	S	4	252.15	7,564.37	30,257.47	363,089.66
RESIDENTE DE OBRA		8	683.74	20,512.17	164,097.36	1,969,168.32
RESIDENTE DE OBRA "R"		1	940.12	28,203.53	28,203.53	338,442.30
AUXILIAR ADMINISTRATIVO "B"	S	2	710.09	21,302.67	42,605.35	511,264.15
AUXILIAR ADMINISTRATIVO "A"	S	1	800.87	24,026.13	24,026.13	288,313.58
AUXILIAR ADMINISTRATIVO "C"	S	2	403.38	12,101.44	24,202.88	290,434.54
AUXILIAR ADMINISTRATIVO "D"	S	3	494.29	14,828.80	44,486.41	533,836.93
"R" SUPERVISOR DE OBRA		1	1,018.72	30,561.62	30,561.62	366,739.38
SOBREESTANTE DE MAQ. PESADA	S	2	574.95	17,248.57	34,497.14	413,965.69
OPERADOR DE MAQUINARIA	S	22	741.33	22,239.79	489,275.33	5,871,303.90
OFICIAL EMPEDRADOS A	S	2	548.64	16,459.30	32,918.59	395,023.10
OFICIAL ALBAÑIL	S	9	547.61	16,428.38	147,855.46	1,774,265.47
OFICIAL ALBAÑIL A	S	8	616.00	18,480.00	147,840.00	1,774,080.00
AYUDANTE GENERAL	S	22	454.36	13,630.85	299,878.66	3,598,543.87
SOBREESTANTE B	S	2	515.41	15,462.38	30,924.77	371,097.22
AUXILIAR TECNICO	S	2	471.19	14,135.81	28,271.63	339,259.54
AYDTE. DE OP. DE MAQ. PESADA	S	1	363.20	10,896.14	10,896.14	130,753.73
OFICIAL EMPEDRADOS	S	2	367.53	11,025.84	22,051.68	264,620.16
ELECTRICISTA	S	1	580.95	17,428.57	17,428.57	209,142.86
TOTAL:		119		742,589.19	2,198,436.12	26,381,233.49
DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR		1	1,395.79	41,873.58	41,873.58	502,482.96
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
ASISTENTE ADMINISTRATIVO	S	2	462.14	13,864.35	27,728.69	332,744.33
JEFE ADMINISTRATIVO		1	1,030.24	30,907.17	30,907.17	370,886.04
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR ADMINISTRATIVO	S	1	405.51	12,165.24	12,165.24	145,982.84
TOTAL:		9		193,543.59	224,370.07	2,692,440.83
RELLENO SANITARIO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RELLENO SANITARIO		1	968.96	29,068.83	29,068.83	348,825.96
SUBJEFE DE RELLENO		1	703.76	21,112.88	21,112.88	253,354.50
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
OPERADOR SANITARIO	S	4	699.14	20,974.13	83,896.51	1,006,758.14
OPERADOR MAQ. PESADA EN RELLENO	S	6	655.45	19,663.39	117,980.35	1,415,764.22
OPERADOR TRAILERO	S	1	765.24	22,957.20	22,957.20	275,486.40
CONTROL DE INGRESO	S	5	417.20	12,516.00	62,580.00	750,960.00
AUXILIAR ADMINISTRATIVO	S	2	496.17	14,885.12	29,770.23	357,242.76
SUPERVISOR DE RESIDUOS		1	627.28	18,818.42	18,818.42	225,820.98
CHOFER	S	2	413.88	12,416.54	24,833.09	297,997.06
SOBREESTANTE DE MAQ. PESADA	S	1	593.50	17,804.98	17,804.98	213,659.71
OPERADOR DE MAQUINARIA "B"	S	4	586.61	17,598.34	70,393.34	844,720.13
TOTAL:		29		224,777.94	516,177.95	6,194,135.43
ASEO PUBLICO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE ASEO PÚBLICO		1	1,044.95	31,348.49	31,348.49	376,181.82

SUB JEFE DE ASEO PÚBLICO		1	771.77	23,153.13	23,153.13	277,837.56
SUB JEFE DE ASEO PÚBLICO "R"		1	698.27	20,948.13	20,948.13	251,377.56
JEFE DE MECANICOS		1	675.51	20,265.21	20,265.21	243,182.52
MECANICO	S	2	696.77	20,902.96	41,805.92	501,671.02
AYUDANTE DE MECANICO	S	1	486.21	14,586.31	14,586.31	175,035.67
JEFE DE CUADRILLA		3	405.84	12,175.07	36,525.20	438,302.34
JEFE DE CUADRILLA "R"		1	405.84	12,175.07	12,175.07	146,100.78
CHOFER DE RUTA DE ASEO	S	71	484.55	14,536.37	1,032,082.13	12,384,985.54
SECRETARIA	S	3	565.40	16,962.13	50,886.39	610,636.70
SOBRESTANTE DE MAQ. PESADA	S	1	593.50	17,804.98	17,804.98	213,659.71
AUXILIAR ADMINISTRATIVO	S	4	481.71	14,451.22	57,804.89	693,658.73
AUXILIAR ADMINISTRATIVO	S	1	647.86	19,435.93	19,435.93	233,231.17
AUXILIAR ADMINISTRATIVO "R"		1	389.66	11,689.65	11,689.65	140,275.80
OPERADOR DE BARREDORA	S	1	569.34	17,080.22	17,080.22	204,962.69
AUXILIAR MANTENIMIENTO ASEO	S	1	551.55	16,546.47	16,546.47	198,557.60
OPERADOR TRAILERO	S	7	765.24	22,957.20	160,700.40	1,928,404.80
ASEADOR	S	189	370.06	11,101.78	2,098,235.66	25,178,827.97
OPERADOR DE MAQUINARIA	S	2	765.24	22,957.20	45,914.40	550,972.80
TOTAL:		292		341,077.50	3,728,988.56	44,747,862.77
ALUMBRADO PUBLICO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE ALUMBRADO PÚBLICO		1	1,003.70	30,110.85	30,110.85	361,330.20
SUB JEFE DE DE ALUMBRADO		1	724.76	21,742.88	21,742.88	260,914.50
OFICIAL ALBAÑIL	S	5	547.61	16,428.38	82,141.92	985,703.04
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO	S	1	457.18	13,715.27	13,715.27	164,583.22
PEON	S	1	286.04	8,581.16	8,581.16	102,973.88
ELECTRICISTA A	S	32	717.29	21,518.78	688,601.09	8,263,213.06
TOTAL:		42		129,059.45	861,855.29	10,342,263.46
PARQUES Y JARDINES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PARQUES Y JARDINES		1	1,003.70	30,110.85	30,110.85	361,330.20
SUB JEFE		1	724.76	21,742.88	21,742.88	260,914.50
AUXILIAR ADMINISTRATIVO	S	4	496.17	14,885.12	59,540.46	714,485.52
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
BODEGUERO	S	1	469.40	14,082.11	14,082.11	168,985.28
CHOFER DE PIPA	S	4	593.50	17,804.98	71,219.90	854,638.85
SOBRESTANTE DE MAQ. PESADA	S	4	593.50	17,804.98	71,219.90	854,638.85
MECANICO DE MAQ. EN JARDINERIA	S	1	574.95	17,248.57	17,248.57	206,982.85
CHOFER DE RUTA	S	8	484.55	14,536.37	116,290.94	1,395,491.33
FONTANERO A	S	3	568.06	17,041.88	51,125.63	613,507.61
SUPERVISOR DE ZONA		6	559.56	16,786.67	100,719.99	1,208,639.88
JARDINERO	S	62	389.09	11,672.64	723,703.68	8,684,444.16
PEON	S	2	360.36	10,810.80	21,621.60	259,459.20
VELADOR "A"	S	1	427.65	12,829.58	12,829.58	153,954.99
TOTAL:		100		234,319.53	1,345,380.36	16,144,564.34
RASTRO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RASTRO		1	1,044.95	31,348.49	31,348.49	376,181.82
SUB ADMINISTRADOR		1	706.77	21,202.97	21,202.97	254,435.58
COORDINADOR DE INSPECTORES MVZ		1	710.54	21,316.05	21,316.05	255,792.60

MVZ. INSPECTOR		5	710.56	21,316.68	106,583.40	1,279,000.80
COORD. RASTRO DE AVES		1	540.05	16,201.40	16,201.40	194,416.74
ENC. DE MANTENIMIENTO	S	1	604.69	18,140.77	18,140.77	217,689.19
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
GUARDA RASTRO	S	2	417.85	12,535.49	25,070.98	300,851.71
CHOFER DE RUTA	S	4	484.55	14,536.37	58,145.47	697,745.66
VIGILANTE	S	2	383.29	11,498.59	22,997.18	275,966.21
VIGILANTE A	S	3	503.46	15,103.87	45,311.62	543,739.39
AUXILIAR DE MANTENIMIENTO	S	2	469.40	14,082.11	28,164.21	337,970.56
SUPERVISOR	S	3	397.31	11,919.26	35,757.79	429,093.50
PESADOR EN CANAL	S	2	367.53	11,025.84	22,051.68	264,620.16
AUXILIAR GENERAL	S	1	293.32	8,799.50	8,799.50	105,594.05
ESTIBADOR	S	11	335.71	10,071.26	110,783.90	1,329,406.85
LAVADOR DE MENUDO	S	5	335.71	10,071.26	50,356.32	604,275.84
DEGOLLADOR	S	32	335.71	10,071.26	322,280.45	3,867,365.38
VELADOR	S	2	302.97	9,089.14	18,178.27	218,139.26
TOTAL:		81		285,292.43	996,614.70	11,959,376.44
CEMENTERIOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE CEMENTERIOS		1	1,003.70	30,110.85	30,110.85	361,330.20
AUXILIAR ADMINISTRATIVO	S	1	482.89	14,486.70	14,486.70	173,840.44
SUB JEFE		1	631.09	18,932.76	18,932.76	227,193.12
CHOFER DE RUTA	S	1	469.40	14,082.11	14,082.11	168,985.28
OFICIAL ALBAÑIL	S	12	547.61	16,428.38	197,140.61	2,365,687.30
VELADOR	S	7	270.44	8,113.09	56,791.61	681,499.35
PEON	S	6	381.24	11,437.10	68,622.62	823,471.49
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR DE INTENDENCIA	S	6	352.85	10,585.59	63,513.51	762,162.16
TOTAL:		37		141,138.71	497,605.04	5,971,260.46
DIRECCION DE INSPECCION Y REGLAMENTOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR DE REGLAMENTOS		1	1,121.45	33,643.58	33,643.58	403,722.90
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
SUBJEFE		4	543.63	16,308.81	65,235.24	782,822.88
AUXILIAR ADMINISTRATIVO	S	1	404.79	12,143.75	12,143.75	145,725.05
AUXILIAR ADMINISTRATIVO "R"		1	598.25	17,947.44	17,947.44	215,369.28
INSPECTOR DE REGLAMENTOS		45	507.65	15,229.62	685,332.90	8,223,994.80
INSPECTOR DE REGLAMENTOS R		1	305.72	9,171.54	9,171.54	110,058.48
INSPECTOR DE REGLAMENTOS R		4	515.45	15,463.35	61,853.40	742,240.80
INSPECTOR DE REGLAMENTOS R		3	595.62	17,868.69	53,606.07	643,272.84
INSPECTOR DE REGLAMENTOS R		5	714.76	21,442.68	107,213.40	1,286,560.80
ABOGADO		2	810.81	24,324.30	48,648.60	583,783.20
ABOGADO "B"		1	734.84	22,045.28	22,045.28	264,543.30
SUBJEFE DE REGLAMENTOS		7	698.27	20,948.13	146,636.91	1,759,642.92
OPERADOR CENTRAL DE RADIO	S	3	496.17	14,885.12	44,655.35	535,864.14
SUPERVISOR DE FRACCIONAM.		1	585.20	17,555.90	17,555.90	210,670.74
JEFE DE SECCION		2	459.78	13,793.54	27,587.07	331,044.84
JEFE DE SECCION R		1	512.79	15,383.66	15,383.66	184,603.86

ABOGADO "B" R		1	810.81	24,324.30	24,324.30	291,891.60
TOTAL:		87		407,212.92	1,504,679.76	18,056,157.08
DIRECCION DE PADRON Y LICENCIAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
SUBDIRECTOR		1	1,175.98	35,279.37	35,279.37	423,352.44
JEFE DE IMAGEN VISUAL		1	697.94	20,938.05	20,938.05	251,256.60
JEFE DE SECCION		5	583.38	17,501.40	87,507.00	1,050,084.00
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR DE ARCHIVO GRAL	S	1	676.24	20,287.11	20,287.11	243,445.36
ASISTENTE ARCHIVO	S	1	579.77	17,393.09	17,393.09	208,717.11
AUXILIAR ADMINISTRATIVO	S	3	689.67	20,690.08	62,070.25	744,842.95
VERIFICADOR	S	2	404.16	12,124.88	24,249.75	290,997.00
AUXILIAR	S	1	461.40	13,841.89	13,841.89	166,102.65
TOTAL:		19		252,789.13	393,261.90	4,719,142.76
DIRECCION DE SEGURIDAD CIUDADANA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
COMISARIO		1	2,447.01	73,410.44	73,410.44	880,925.22
TOTAL:		1		73,410.44	73,410.44	880,925.22
SUBDIRECCION ADMINISTRATIVA DE SEGURIDAD CIUDADANA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR ADMINISTRATIVO		1	1,134.08	34,022.52	34,022.52	408,270.24
SUBDIRECTOR ADMINISTRATIVO R		1	1,756.01	52,680.29	52,680.29	632,163.42
PERITO		1	835.95	25,078.41	25,078.41	300,940.92
SECRETARIA	S	10	565.40	16,962.13	169,621.31	2,035,455.66
SECRETARIA "R"		2	523.65	15,709.37	31,418.73	377,024.76
ENC. DE ARMAS Y MUNICIONES		1	542.26	16,267.86	16,267.86	195,214.32
AUXILIAR TECNICO VIAL	S	5	482.89	14,486.70	72,433.52	869,202.18
AUXILIAR DE UNIDADES	S	2	429.31	12,879.38	25,758.77	309,105.22
AUXILIAR ADMINISTRATIVO	S	2	567.72	17,031.46	34,062.92	408,755.09
AUXILIAR ADMINISTRATIVO B	S	2	707.89	21,236.60	42,473.19	509,678.32
ENCARGADO DE ALMACÉN	S	1	517.43	15,522.77	15,522.77	186,273.23
ASISTENTE JURIDICO	S	2	916.30	27,489.13	54,978.25	659,739.02
COORDINADOR		1	833.28	24,998.40	24,998.40	299,980.80
OPERADOR DE CONMUTADOR	S	1	496.28	14,888.37	14,888.37	178,660.44
PELUQUERO	S	1	496.22	14,886.74	14,886.74	178,640.91
OFICIAL DE PARTES	S	1	505.24	15,157.23	15,157.23	181,886.80
ENCARGADO DE MANTENIMIENTO	S	1	517.64	15,529.28	15,529.28	186,351.35
AUXILIAR DE MANTENIMIENTO	S	2	480.31	14,409.23	28,818.47	345,821.62
INTENDENTE	S	3	353.41	10,602.19	31,806.56	381,678.70
ABOGADO "B"		1	550.97	16,529.00	16,529.00	198,347.94
MENSAJERO "B"	S	1	453.77	13,613.06	13,613.06	163,356.73
MENSAJERO A	S	1	672.70	20,181.00	20,181.00	242,172.00
MEDICO LEGISTA		7	904.16	27,124.65	189,872.55	2,278,470.60
TOTAL:		50		457,285.76	960,599.19	11,527,190.26
SUBDIRECCION OPERATIVA DE SEGURIDAD CIUDADANA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
OFICIAL		1	1,280.43	38,412.99	38,412.99	460,955.88
SUBOFICIAL		4	1,085.65	32,569.43	130,277.70	1,563,332.40
POLICIA PRIMERO		18	981.61	29,448.41	530,071.29	6,360,855.48
POLICIA PRIMERO A		1	1,259.98	37,799.37	37,799.37	453,592.44

POLICIA SEGUNDO		25	871.02	26,130.51	653,262.75	7,839,153.00
POLICIA TERCERO		105	726.82	21,804.62	2,289,484.58	27,473,814.90
POLICIA TERCERO B		16	760.53	22,815.77	365,052.24	4,380,626.88
POLICIA TERCERO A		1	1,139.72	34,191.68	34,191.68	410,300.10
POLICIA		441	626.58	18,797.31	8,289,613.71	99,475,364.52
POLICIA C		1	952.08	28,562.31	28,562.31	342,747.72
POLICIA B		1	1,190.78	35,723.52	35,723.52	428,682.24
POLICIA A		1	1,259.98	37,799.37	37,799.37	453,592.44
POLICIA UA		3	657.90	19,736.96	59,210.87	710,530.38
POLICIA UR		2	1,085.65	32,569.43	65,138.85	781,666.20
TOTAL:		620		416,361.65	12,594,601.22	151,135,214.58
SUBDIRECCION JURIDICA DE SEGURIDAD CIUDADANA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR JURIDICO		1	1,399.90	41,997.06	41,997.06	503,964.72
TRABAJADORA SOCIAL		4	585.21	17,556.21	70,224.84	842,698.08
ASISTENTE JURIDICO	S	2	916.30	27,489.13	54,978.25	659,739.02
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
ABOGADO "B"		5	668.77	20,062.98	100,314.90	1,203,778.80
ABOGADO B "R"		1	688.62	20,658.65	20,658.65	247,903.74
TOTAL:		15		163,228.22	323,637.90	3,883,654.78
SUBDIRECCION DE VIALIDAD		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUB DIRECTOR DE VIALIDAD Y TRÁNSITO		1	1,397.49	41,924.61	41,924.61	503,095.32
SUBOFICIAL		1	1,085.65	32,569.43	32,569.43	390,833.10
POLICIA PRIMERO		3	981.61	29,448.41	88,345.22	1,060,142.58
POLICIA PRIMERO A		1	1,259.98	37,799.37	37,799.37	453,592.44
POLICIA SEGUNDO		5	871.02	26,130.51	130,652.55	1,567,830.60
POLICIA TERCERO		25	726.82	21,804.62	545,115.38	6,541,384.50
POLICIA		70	626.58	18,797.31	1,315,811.70	15,789,740.40
ENC. MANTENIM. BALIZAMIENTO		1	668.77	20,062.98	20,062.98	240,755.76
ENC. MANTENIM. SEMAFOROS		1	668.77	20,062.98	20,062.98	240,755.76
TOTAL:		108		248,600.21	2,232,344.21	26,788,130.46
ACADEMIA DE POLICIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR DE ACADEMIA POLICIA		1	1,175.98	35,279.37	35,279.37	423,352.44
ASISTENTE DE ACADEMIA	S	1	602.23	18,066.88	18,066.88	216,802.53
PSICOLOGO		3	668.77	20,062.98	60,188.94	722,267.28
AUXILIAR EN ATENCION EMOCIONAL	S	1	623.88	18,716.25	18,716.25	224,595.00
COORDINADOR ACADEMICO		1	752.52	22,575.74	22,575.74	270,908.82
FORMADOR ACADEMICO		3	539.95	16,198.56	48,595.68	583,148.16
INSTRUCTOR DE ACADEMIA		3	657.66	19,729.71	59,189.13	710,269.56
AUXILIAR ADMINISTRATIVO	S	1	378.94	11,368.09	11,368.09	136,417.05
INSTRUCTOR DE ACONDICIONAMIENTO FISICO		1	379.67	11,390.09	11,390.09	136,681.02
TOTAL:		15		173,387.66	285,370.16	3,424,441.86
JEFATURA DE TECNOLOGIAS Y SIMOVI		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE DEPARTAMENTO DE TECNOLOGIA Y VIDEO VIGILANCIA"A"		1	981.26	29,437.70	29,437.70	353,252.34
OPERADOR DE VIDEO	S	12	702.87	21,086.22	253,034.59	3,036,415.03
OPERADOR DE BASE CALLE	S	12	673.73	20,211.92	242,543.07	2,910,516.84
TOTAL:		25		70,735.83	525,015.35	6,300,184.21

DIRECCION DE TURISMO Y DESARROLLO ECONOMICO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR DE DESARROLLO EMPRESARIAL		1	1,175.98	35,279.37	35,279.37	423,352.44
ASISTENTE ADMINISTRATIVO	S	1	922.14	27,664.25	27,664.25	331,970.94
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
SECRETARIA "R"		1	426.96	12,808.85	12,808.85	153,706.14
SUBDIRECTOR TURISMO		1	1,134.08	34,022.52	34,022.52	408,270.24
JEFE DE FOMENTO TURÍSTICO		1	942.18	28,265.27	28,265.27	339,183.18
AUXILIAR ADMINISTRATIVO	S	6	495.06	14,851.91	89,111.48	1,069,337.81
PROMOTOR TURÍSTICO		3	527.25	15,817.41	47,452.23	569,426.76
ASISTENTE "A"	S	1	853.72	25,611.64	25,611.64	307,339.70
TOTAL:		19		289,054.47	411,910.99	4,942,931.87
DIRECCION DE FOMENTO AGROPECUARIO, FORESTAL Y PESCA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR GANADERO	S	1	360.18	10,805.30	10,805.30	129,663.58
VAQUERO	S	2	309.94	9,298.23	18,596.47	223,157.59
AUXILIAR PESQUERO	S	1	360.18	10,805.30	10,805.30	129,663.58
AUXILIAR FORESTAL	S	1	360.18	10,805.30	10,805.30	129,663.58
AUXILIAR VINCULACION COMERCIAL	S	1	360.18	10,805.30	10,805.30	129,663.58
OPERADOR DE MAQUINARIA	S	3	741.33	22,239.79	66,719.36	800,632.35
TOTAL:		12		169,492.47	223,270.28	2,679,243.34
DIRECCION DE PROYECTOS ESTRATEGICOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
COORDINADOR DE UNIDAD DE INVERSION PUBLICA		1	617.17	18,515.07	18,515.07	222,180.84
COORDINADOR DE VINCULACION DE PROYECTOS		1	617.17	18,515.07	18,515.07	222,180.84
ABOGADO B		1	835.95	25,078.41	25,078.41	300,940.92
JEFE DE PROYECTOS		1	967.94	29,038.28	29,038.28	348,459.30
SUBJEFE DE PROYECTOS		1	794.77	23,842.98	23,842.98	286,115.76
TOPOGRAFO	S	5	605.48	18,164.53	90,822.64	1,089,871.65
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
PROYECTISTA		4	668.77	20,062.98	80,251.92	963,023.04
AUXILIAR DE PROYECTOS	S	1	596.75	17,902.50	17,902.50	214,830.00
AYUDANTE DE TOPOGRAFO	S	3	360.18	10,805.30	32,415.89	388,990.73
AUXILIAR ADMINISTRATIVO	S	1	412.53	12,375.84	12,375.84	148,510.03
SUB JEFE DE ESTUDIOS		1	794.77	23,842.98	23,842.98	286,115.76
TOTAL:		23		312,877.18	467,334.83	5,608,017.95
OFICIALIA MAYOR ADMINISTRATIVA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
OFICIAL MAYOR		1	2,188.36	65,650.73	65,650.73	787,808.70
SUB OFICIAL MAYOR		1	1,451.60	43,548.12	43,548.12	522,577.44
AUXILIAR DE OFICIALIA MAYOR	S	1	800.64	24,019.30	24,019.30	288,231.55
ANALISTA EN OFICIALIA MAYOR	S	1	860.47	25,814.10	25,814.10	309,769.24
ABOGADO LABORISTA		1	747.62	22,428.63	22,428.63	269,143.56
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13

JEFE DE VEHICULOS		1	1,175.98	35,279.37	35,279.37	423,352.44
AUXILIAR ADMINISTRATIVO "B"	S	8	710.09	21,302.67	170,421.38	2,045,056.61
ANALISTA DE ARCHIVO DIGITAL	S	1	860.47	25,814.10	25,814.10	309,769.24
AUXILIAR DE CAPACITACION	S	1	860.47	25,814.10	25,814.10	309,769.24
TOTAL:		18		306,633.25	472,714.10	5,672,569.14
RELACIONES LABORALES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RELACIONES LABORALES		1	1,175.98	35,279.37	35,279.37	423,352.44
AUXILIAR DE RELACIONES LABORALES	S	2	805.53	24,165.77	48,331.54	579,978.50
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
ABOGADO LABORISTA B		1	553.61	16,608.38	16,608.38	199,300.50
TOTAL:		5		93,015.65	117,181.42	1,406,177.01
NOMINAS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE NOMINA		1	1,329.07	39,872.07	39,872.07	478,464.84
EDITOR DE NÓMINAS	S	3	860.47	25,814.10	77,442.31	929,307.71
ANALISTA EN NOMINAS	S	4	951.58	28,547.33	114,189.31	1,370,271.67
ANALISTA EN TRANSPARENCIA	S	1	1,893.06	56,791.94	56,791.94	681,503.26
ASISTENTE ADMINISTRATIVO	S	1	831.65	24,949.58	24,949.58	299,394.90
AUXILIAR EN NÓMINAS	S	2	830.86	24,925.81	49,851.63	598,219.52
MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
ANALISTA EN ARCHIVO DIGITAL	S	1	860.47	25,814.10	25,814.10	309,769.24
AUXILIAR ADMINISTRATIVO	S	1	708.98	21,269.47	21,269.47	255,233.66
TOTAL:		15		266,486.47	428,682.47	5,144,189.65
RECURSOS HUMANOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE RECURSOS HUMANOS		1	1,175.98	35,279.37	35,279.37	423,352.44
MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
INFORMACION AL CIUDADANO	S	1	494.29	14,828.80	14,828.80	177,945.64
AUXILIAR DE ARCHIVO B	S	2	603.33	18,099.75	36,199.51	434,394.07
AUXILIAR DE LOGISTICA	S	1	683.47	20,504.22	20,504.22	246,050.66
OPERADOR DE CONMUTADOR	S	3	496.28	14,888.37	44,665.11	535,981.32
TOTAL:		9		122,102.59	169,979.08	2,039,748.98
PATRIMONIO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE PATRIMONIO MUNICIPAL		1	1,175.98	35,279.37	35,279.37	423,352.44
ASISTENTE EN ADMINISTRACION PATRIMONIAL	S	1	679.41	20,382.16	20,382.16	244,585.91
ASISTENTE PATRIMONIAL	S	1	802.12	24,063.56	24,063.56	288,762.77
AUXILIAR DE PATRIMONIO	S	1	840.92	25,227.55	25,227.55	302,730.62
ENC. DE BIENES MUEBLES		1	710.54	21,316.05	21,316.05	255,792.60
ENC. DE BIENES INMUEBLES		1	832.90	24,987.06	24,987.06	299,844.72
AUXILIAR ADMINISTRATIVO	S	2	494.29	14,828.80	29,657.61	355,891.28
MENSAJERO	S	1	616.74	18,502.07	18,502.07	222,024.85
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
TOTAL:		11		201,548.76	233,339.69	2,800,076.33
SERVICIOS MEDICOS MUNICIPALES		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
ENCARGADO DE ALMACÉN	S	1	517.43	15,522.77	15,522.77	186,273.23
PSICOLOGO		1	539.94	16,198.25	16,198.25	194,378.94
MEDICO		4	834.42	25,032.74	100,130.94	1,201,571.28
AUXILIAR DE LOGISTICA	S	1	683.47	20,504.22	20,504.22	246,050.66
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13

AUXILIAR ADMINISTRATIVO	S	3	495.40	14,862.00	44,586.01	535,032.16
ENFERMERA	S	7	694.56	20,836.88	145,858.18	1,750,298.13
ENCARGADO DE FARMACIA	S	2	394.82	11,844.62	23,689.24	284,270.87
AUXILIAR DE MANTENIMIENTO	S	1	355.20	10,655.89	10,655.89	127,870.72
JEFE DE SERVICIOS MEDICOS		1	967.93	29,037.96	29,037.96	348,455.52
TOTAL:		23		181,457.46	440,107.72	5,281,292.65
TALLER MUNICIPAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE MANTTO. DE VEHÍCULOS		1	1,003.70	30,110.85	30,110.85	361,330.20
MECÁNICO	S	9	696.77	20,902.96	188,126.63	2,257,519.57
ROTULISTA	S	1	443.84	13,315.23	13,315.23	159,782.74
ELÉCTRICO	S	2	696.77	20,902.96	41,805.92	501,671.02
SOLDADOR	S	2	696.77	20,902.96	41,805.92	501,671.02
AYUDANTE DE MECANICO	S	6	486.21	14,586.31	87,517.84	1,050,214.03
VELADOR "A"	S	1	327.55	9,826.52	9,826.52	117,918.23
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
SUBJEFE TALLER MAQ PESADA		1	820.80	24,623.87	24,623.87	295,486.38
MECANICO MAQUINARIA PESADA	S	5	719.24	21,577.25	107,886.24	1,294,634.88
ELECTRICO MAQUINARIA PESADA	S	1	719.24	21,577.25	21,577.25	258,926.98
SOLDADOR MAQUINARIA PESADA	S	2	719.24	21,577.25	43,154.50	517,853.95
VELADOR "A"	S	1	338.12	10,143.50	10,143.50	121,722.05
AUXILIAR ADMINISTRATIVO B	S	1	710.09	21,302.67	21,302.67	255,632.08
TOTAL:		34		268,311.70	658,159.06	7,897,908.69
MERCADOS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
JEFE DE MERCADOS		1	860.30	25,808.90	25,808.90	309,706.74
VELADOR "A"	S	8	427.65	12,829.58	102,636.66	1,231,639.92
AUXILIAR DE OFICINA	S	2	357.93	10,737.92	21,475.84	257,710.07
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO	S	4	404.79	12,143.75	48,575.02	582,900.19
CHOFER	S	1	469.40	14,082.11	14,082.11	168,985.28
INTENDENTE	S	7	353.41	10,602.19	74,215.30	890,583.62
AUXILIAR DE MANTENIMIENTO	S	1	487.73	14,631.88	14,631.88	175,582.51
AUXILIAR TECNICO	S	1	357.93	10,737.92	10,737.92	128,855.03
TOTAL:		26		128,536.37	329,125.74	3,949,508.93
T I Y GOBIERNO ELECTRONICO		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
SUBDIRECTOR		1	1,175.98	35,279.37	35,279.37	423,352.44
JEFE DE INGENIERÍA DE SOFTWARE		1	894.73	26,841.78	26,841.78	322,101.36
JEFE DE TELEMÁTICA Y SEGURIDAD T.I.		1	894.73	26,841.78	26,841.78	322,101.36
JEFE DE INNOVACIÓN Y CALIDAD T.I.		1	825.69	24,770.66	24,770.66	297,247.86
PROGRAMADOR ANALISTA	S	11	646.89	19,406.64	213,472.99	2,561,675.89
PROGRAMADOR ANALISTA A	S	1	705.25	21,157.50	21,157.50	253,890.00
PROGRAMADOR	S	8	609.59	18,287.57	146,300.53	1,755,606.38
SECRETARIA	S	1	565.40	16,962.13	16,962.13	203,545.57
AUXILIAR ADMINISTRATIVO B	S	1	710.09	21,302.67	21,302.67	255,632.08
JEFE DE SOPORTE TECNICO Y SISTEMAS EN PRODUCCION		1	981.25	29,437.38	29,437.38	353,248.56
JEFE DE INGENIERIA EN PROCESOS		1	894.72	26,841.47	26,841.47	322,097.58
TOTAL:		28		267,128.94	589,208.26	7,070,499.07
DIRECCION DE DESARROLLO INSTITUCIONAL		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42

JEFE DE ARCHIVO MUNICIPAL		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE CONTROL Y SEGUIMIENTO		1	967.94	29,038.28	29,038.28	348,459.30
JEFE DE TRANSPARENCIA		1	967.94	29,038.28	29,038.28	348,459.30
SECRETARIA	S	3	565.40	16,962.13	50,886.39	610,636.70
AUXILIAR DE ARCHIVO MUNICIPAL	S	2	625.03	18,750.75	37,501.51	450,018.07
AUXILIAR TECNICO DE INFORMACION	S	1	708.99	21,269.80	21,269.80	255,237.57
AUXILIAR	S	1	461.40	13,841.89	13,841.89	166,102.65
COORDINADOR SEGUIMIENTO Y PROGR.		3	906.60	27,198.05	81,594.14	979,129.62
ANALISTA DOCUMENTAL	S	1	836.36	25,090.84	25,090.84	301,090.10
AUXILIAR ADMINISTRATIVO	S	2	403.38	12,101.44	24,202.88	290,434.54
TOTAL:		17		275,010.00	394,182.55	4,730,190.57
DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR		1	1,756.01	52,680.29	52,680.29	632,163.42
SUBDIRECTOR		1	1,228.89	36,866.66	36,866.66	442,399.86
JEFE DE MANTENIMIENTO E INTENDENCIA		1	968.96	29,068.83	29,068.83	348,825.96
ENCARGADO DE CUADRILLA		3	622.67	18,680.13	56,040.39	672,484.68
SECRETARIA	S	2	565.40	16,962.13	33,924.26	407,091.13
AUXILIAR ADMINISTRATIVO	S	2	404.79	12,143.75	24,287.51	291,450.10
ELECTRICISTA	S	3	580.95	17,428.57	52,285.72	627,428.59
CARPINTERO	S	1	672.32	20,169.61	20,169.61	242,035.29
SOLDADOR	S	1	635.64	19,069.09	19,069.09	228,829.10
PINTOR	S	15	487.73	14,631.88	219,478.14	2,633,737.68
FONTANERO	S	8	568.94	17,068.24	136,545.95	1,638,551.38
TÉCNICO EN AIRE ACONDICIONADO	S	3	568.94	17,068.24	51,204.73	614,456.77
AUXILIAR DE MANTENIMIENTO	S	10	487.73	14,631.88	146,318.76	1,755,825.12
AUXILIAR DE MANTENIMIENTO B	S	2	547.07	16,412.04	32,824.07	393,888.85
AUXILIAR DE MANTENIMIENTO A	S	11	739.54	22,186.08	244,046.88	2,928,562.56
INTENDENTE	S	43	353.41	10,602.19	455,894.00	5,470,727.98
INTENDENTE A	S	3	554.00	16,620.03	49,860.09	598,321.08
OFICIAL ALBAÑIL MANTENIMIENTO	S	3	530.50	15,915.00	47,744.99	572,939.89
SUPERVISOR DE INTENDENCIA		2	622.67	18,680.13	37,360.26	448,323.12
TOTAL:		115		386,884.75	1,745,670.21	20,948,042.56
PROTECCION CIVIL Y BOMBEROS		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIRECTOR DE BOMBEROS Y PROTECCION CIVIL		1	1,756.01	52,680.29	52,680.29	632,163.42
ASISTENTE EJECUTIVO	S	1	836.36	25,090.84	25,090.84	301,090.10
AUXILIAR ADMINISTRATIVO B	S	1	710.09	21,302.67	21,302.67	255,632.08
"R" SUBDIRECTOR DE BOMBEROS		1	1,273.01	38,190.29	38,190.29	458,283.42
MENSAJERO A	S	1	672.70	20,181.00	20,181.00	242,172.00
BOMBERO	S	33	580.64	17,419.13	574,831.37	6,897,976.47
GUARDAVIDA	S	7	580.64	17,419.13	121,933.93	1,463,207.13
BOMBERO PRIMERO	S	32	703.85	21,115.51	675,696.34	8,108,356.03
PRIMER COMANDANTE	S	5	1,189.97	35,699.21	178,496.06	2,141,952.75
PRIMER OFICIAL	S	9	1,108.46	33,253.73	299,283.58	3,591,402.95
SEGUNDO OFICIAL	S	16	1,066.06	31,981.68	511,706.83	6,140,481.98
SUB OFICIAL PROTECCION CIVIL	S	17	763.55	22,906.41	389,409.00	4,672,907.95
TERCER OFICIAL	S	32	876.05	26,281.52	841,008.67	10,092,104.06
SECRETARIA	S	6	565.40	16,962.13	101,772.78	1,221,273.40
AGENTE	S	3	564.16	16,924.70	50,774.09	609,289.13

AUXILIAR ADMINISTRATIVO	S	1	482.15	14,464.57	14,464.57	173,574.83
AUXILIAR TECNICO PROTECCION CIVIL	S	2	632.40	18,972.09	37,944.19	455,330.23
ENCARGADO DE ALMACEN Y VEHÍCULOS	S	1	927.15	27,814.63	27,814.63	333,775.51
COORDINADOR PROTECCION CIVIL		1	704.07	21,122.01	21,122.01	253,464.12
TOTAL:		170		479,781.54	4,003,703.13	48,044,437.56
TOTAL:		2840		15,762,972.73	53,299,841.21	639,598,094.48

**OFICIALIA MAYOR ADMINISTRATIVA
PRESUPUESTO EGRESOS EJERCICIO 2024
PLANTILLA DE PERSONAL NOMINA DIETA**

DEPENDENCIA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
DIETA		PLAZAS	SD 2024	MENSUAL	TOTAL MENSUAL	ANUAL
REGIDOR		14	3,045.06	91,351.80	1,278,925.20	15,347,102.40
SINDICO		1	4,131.73	123,951.90	123,951.90	1,487,422.80
TOTAL:		15		215,303.70	1,402,877.10	16,834,525.20