



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2024
(PESOS)

Concepto (c)	Aprobado (d)	Ampliaciones/ (Reducciones)	E G R E S O S		Pagado	Subejercicio (e)
			Modificado	Devengado		
I. Gasto No Etiquetado	1,970,071,384.28	702,722,327.54	2,672,793,711.82	1,922,337,930.37	1,895,382,284.33	750,455,781.45
(I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V)						
A. PRESIDENCIA MUNICIPAL	35,242,506.96	57,394,091.41	92,636,598.37	63,948,810.72	62,456,893.51	28,687,787.65
B. SINDICATURA	38,772,809.15	15,783,853.47	54,556,662.62	49,135,982.48	49,135,982.48	5,420,680.14
C. RÉGIDORES	14,859,009.16	6,232,497.99	21,091,507.15	17,492,438.32	17,492,438.32	3,599,068.83
D. SECRETARIA GENERAL	37,848,997.38	44,175,858.92	82,024,856.30	69,611,250.94	69,454,429.38	12,413,605.36
E. TESORERIA MUNICIPAL	265,846,090.75	125,990,843.64	391,836,934.39	314,287,596.54	314,286,088.54	77,549,337.85
F. CONTRALORIA MUNICIPAL	4,778,730.02	4,956,263.38	9,734,993.40	7,910,948.94	7,892,418.94	1,824,044.46
G. DIRECCION DE DESARROLLO SOCIAL	61,662,554.20	38,534,329.94	100,196,884.14	73,169,085.60	72,214,068.75	27,027,798.54
H. DIRECCION DE DESARROLLO URBANO Y MEDIO AMBIENTE	21,503,785.64	5,629,842.61	27,133,628.25	20,800,618.21	20,719,264.00	6,333,010.04
I. DIRECCION DE OBRAS PUBLICAS	100,520,445.92	302,901,654.20	403,422,100.12	194,330,387.50	184,185,837.63	209,091,712.62
J. DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	233,616,839.93	162,059,859.62	395,676,699.55	323,878,507.38	318,077,548.17	71,798,192.17
K. DIRECCION DE INSPECCION Y REGLAMENTOS	19,940,633.55	6,791,505.26	26,732,138.81	20,876,240.31	20,588,144.44	5,855,898.50
L. DIRECCION DE PADRON Y LICENCIAS	3,350,792.67	2,573,541.05	5,924,333.72	4,851,553.29	4,851,553.29	1,072,780.43
M. DIRECCION DE SEGURIDAD CIUDADANA	76,390,300.55	88,584,320.00	164,974,620.55	96,861,198.76	94,529,809.24	68,113,421.79
N. DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	9,460,800.94	28,314,773.75	37,775,574.69	13,499,864.28	13,305,543.28	24,275,710.41
O. DIRECCION DE PROYECTOS ESTRATEGICOS	3,711,234.55	5,433,475.31	9,144,709.86	7,596,492.49	7,596,492.49	1,548,217.37
P. OFICIALIA MAYOR ADMINISTRATIVA	658,762,087.95	-263,528,886.51	395,233,201.44	282,652,281.56	282,570,922.12	112,580,919.88
Q. DIRECCION DE DESARROLLO INSTITUCIONAL	5,025,593.99	2,520,917.68	7,546,511.67	5,976,463.94	5,976,463.94	1,570,047.73
R. DIRECCION DE MANTENIMIENTO DE BIENES E INTENDENCIA	31,288,336.87	9,495,013.58	40,783,350.45	33,217,706.38	32,264,310.43	7,565,644.07
S. DIRECCION DE PROTECCION CIVIL Y BOMBEROS	50,333,928.63	38,066,645.19	88,400,573.82	75,270,106.81	74,734,357.27	13,130,467.01
T. DIRECCION DE FOMENTO AGROPECUARIO, FORESTAL Y PESCA	9,827,700.00	54,866.02	9,882,566.02	8,570,821.51	8,526,474.37	1,311,744.51
U. ORGANISMOS PUBLICOS DESCENTRALIZADOS	183,775,049.00	20,631,547.29	204,406,596.29	151,374,988.60	151,374,988.60	53,031,607.69
V. DEUDA PUBLICA	103,553,156.47	125,513.74	103,678,670.21	87,024,585.81	83,148,255.14	16,654,084.40
II. Gasto Etiquetado (II=A+B+C+D+E+F+G)	338,082,388.56	89,702,009.28	427,784,397.84	312,443,051.18	308,655,757.89	115,341,346.66
A. PRESIDENCIA MUNICIPAL	0.00	680,250.01	680,250.01	445,662.42	445,662.42	234,587.59
B. TESORERIA MUNICIPAL	54,108,173.90	-10,044,403.15	44,063,770.75	4,502,111.34	4,502,111.34	39,561,659.41
C. DIRECCION DE OBRAS PUBLICAS	53,252,713.86	23,308,865.32	76,561,579.18	59,375,770.09	58,507,587.10	17,185,809.09
D. DIRECCION DE SERVICIOS PUBLICOS MUNICIPALES	31,950,000.00	-6,266,008.00	25,683,992.00	20,542,993.00	20,542,993.00	5,140,999.00
E. DIRECCION DE SEGURIDAD CIUDADANA	198,771,500.80	63,691,094.20	262,462,595.00	197,633,159.45	195,611,753.15	64,829,435.55
F. DIRECCION DE TURISMO Y DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
G. DEUDA PUBLICA	0.00	18,332,210.90	18,332,210.90	29,943,354.88	29,045,650.88	-11,611,143.98
III. Total de Egresos (III = I + II)	2,308,153,772.84	792,424,336.82	3,100,578,109.66	2,234,780,981.55	2,204,038,042.22	865,797,128.11