



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(PESOS)

| Concepto (c) | E G R E S O S | | | | | |
|---|------------------|-----------------------------|------------------|------------------|------------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio (e) |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O+P+Q+R+S+T+U+V+W+X+Y+Z+A 1+B-1+C-1+D-1) | 2,274,678,734.00 | 1,075,249,432.50 | 3,349,928,166.50 | 2,325,187,589.96 | 2,178,540,277.35 | 1,024,740,576.54 |
| A. PRESIDENCIA MUNICIPAL | 60,233,329.15 | 73,267,785.99 | 133,501,115.14 | 109,240,506.24 | 106,361,628.24 | 24,260,608.90 |
| B. SINDICATURA | 42,216,671.89 | 34,007,652.75 | 76,224,324.64 | 36,986,023.16 | 30,176,312.88 | 39,238,301.48 |
| C. REGIDORES | 18,975,717.73 | -5,714,525.91 | 13,261,191.82 | 13,259,464.80 | 13,259,464.80 | 1,727.02 |
| D. SECRETARIA GENERAL | 54,147,064.96 | 8,078,143.80 | 62,225,208.76 | 55,774,278.02 | 55,753,605.09 | 6,450,930.74 |
| E. HACIENDA MUNICIPAL | 285,003,344.49 | 274,326,004.17 | 559,329,348.66 | 432,026,521.45 | 428,196,991.46 | 127,302,827.21 |
| F. ORGANO INTERNO DE CONTROL | 9,283,291.83 | 1,564,397.36 | 10,847,689.19 | 7,621,666.34 | 7,621,666.34 | 3,226,022.85 |
| G. COORDINACION MUNICIPAL DE DERECHOS HUMANOS | 2,997,824.95 | -1,435,942.77 | 1,561,882.18 | 1,089,567.69 | 1,089,567.69 | 472,314.49 |
| H. OFICIALIA MAYOR ADMINISTRATIVA Y DE GESTION HUMANA | 446,388,016.99 | 30,755,397.22 | 477,143,414.21 | 243,375,223.63 | 242,833,654.45 | 233,768,190.58 |
| I. DIRECCION DE INNOVACION Y DESARROLLO INSTITUCIONAL | 12,753,136.86 | 9,377,245.04 | 22,130,381.90 | 16,776,886.47 | 16,506,724.34 | 5,353,495.43 |
| J. DIRECCION DE INSPECCION, VIGILANCIA Y RESPONSABILIDAD CIVIL | 20,284,876.68 | 3,175,430.17 | 23,460,306.85 | 14,702,621.93 | 14,702,621.93 | 8,757,684.92 |
| K. DIRECCION DE INTENDENCIA, SUMINISTROS Y MANTENIMIENTO | 33,747,055.38 | 10,353,695.04 | 44,100,750.42 | 32,435,756.48 | 30,803,737.39 | 11,664,993.94 |
| L. DIRECCION DE CALIDAD DE VIDA Y DESARROLLO SOCIAL | 41,094,072.91 | 64,574,647.60 | 105,668,720.51 | 71,539,501.44 | 48,172,048.97 | 34,129,219.07 |
| M. DIRECCION DE PARTICIPACION SOCIAL | 15,568,969.87 | 14,949,370.45 | 30,518,340.32 | 24,008,955.29 | 24,007,798.45 | 6,509,385.03 |
| N. DIRECCION DE EDUCACION PUBLICA | 6,406,064.57 | 2,697,836.09 | 9,103,900.66 | 8,174,086.01 | 8,016,826.13 | 929,814.65 |
| O. DIRECCION DE BIENESTAR ANIMAL | 4,357,507.68 | 432,166.97 | 4,789,674.65 | 2,385,050.44 | 2,385,050.44 | 2,404,624.21 |
| P. DIRECCION DE SERVICIOS EFICIENTES | 386,496,500.70 | 31,758,920.73 | 418,255,421.43 | 322,634,933.70 | 313,156,624.21 | 95,620,487.73 |
| Q. DIRECCION DE INFRAESTRUCTURA Y OBRA PUBLICA | 228,593,341.44 | 263,639,654.14 | 492,232,995.58 | 219,565,644.33 | 208,463,661.64 | 272,667,351.25 |
| R. DIRECCION DE ORDENAMIENTO TERRITORIAL Y DESARROLLO URBANO | 6,620,667.55 | 11,488,642.07 | 18,109,309.62 | 13,627,968.38 | 13,497,276.50 | 4,481,341.24 |
| S. DIRECCION DE SOSTENIBILIDAD AMBIENTAL | 4,303,718.04 | -374,758.84 | 3,928,959.20 | 3,406,232.28 | 3,364,160.50 | 522,726.92 |
| T. DIRECCION DE VINCULACION CON ZONA FEDERAL MARITIMO TERRESTRE | 7,233,104.04 | -5,425,938.07 | 1,807,165.97 | 1,807,165.65 | 1,807,165.65 | 0.32 |
| U. DIRECCION DE PROMOCION ECONOMICA Y TURISMO | 20,931,844.91 | -9,716,225.32 | 11,215,619.59 | 7,020,875.49 | 6,863,663.96 | 4,194,744.10 |
| V. DIRECCION DE FOMENTO AGROPECUARIO, RESCATE AL CAMPO, ACTIVIDAD FORESTAL Y PESCA | 2,919,145.34 | 6,041,586.34 | 8,960,731.68 | 8,130,941.06 | 7,881,341.48 | 829,790.62 |
| W. OFICIALIA MAYOR DE PADRON Y LICENCIAS | 5,161,510.48 | 1,332,067.12 | 6,493,577.60 | 6,188,309.84 | 6,188,309.84 | 305,267.76 |
| X. DIRECCION DE PROMOCION DE LA SALUD | 1,094,690.20 | 68,622,711.41 | 69,717,401.61 | 20,703,408.44 | 13,654,012.38 | 49,013,993.17 |
| Y. DIRECCION DE INCLUSION A PERSONAS CON DISCAPACIDAD | 969,271.01 | 801,370.73 | 1,770,641.74 | 1,581,196.59 | 1,581,196.59 | 189,445.15 |
| Z. DIRECCION DE JUVENTUDES | 1,787,635.71 | 723,725.39 | 2,511,361.10 | 2,144,634.50 | 2,132,579.99 | 366,726.60 |
| A-1. COMISARIA DE SEGURIDAD PUBLICA | 86,176,570.28 | 14,268,737.97 | 100,445,308.25 | 89,568,705.37 | 89,282,413.02 | 10,876,602.88 |
| B-1. DIRECCION DE PROTECCION CIVIL Y BOMBEROS | 64,242,921.59 | 59,618,634.36 | 123,861,555.95 | 87,454,776.35 | 87,221,619.51 | 36,406,779.60 |
| C-1. ORGANISMOS DESCENTRALIZADOS | 159,506,332.77 | 6,059,173.60 | 165,565,506.37 | 126,065,697.61 | 109,336,295.61 | 39,499,808.76 |
| D-1. DEUDA PUBLICA | 245,184,534.00 | 106,001,826.90 | 351,186,360.90 | 345,890,990.98 | 284,222,257.87 | 5,295,369.92 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I+J+K+L+M) | 383,442,933.00 | 6,951,991.48 | 390,394,924.48 | 218,703,989.44 | 215,031,489.53 | 171,690,935.04 |
| A. PRESIDENCIA MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. HACIENDA MUNICIPAL | 58,368,057.00 | -34,182,790.90 | 24,185,266.10 | 10,314,741.00 | 10,314,741.00 | 13,870,525.10 |
| C. OFICIALIA MAYOR ADMINISTRATIVA Y DE GESTION HUMANA | 687,978.00 | -687,978.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. DIRECCION DE INSPECCION, VIGILANCIA Y RESPONSABILIDAD CIVIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. DIRECCION DE INTENDENCIA, SUMINISTROS Y MANTENIMIENTO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |



MUNICIPIO DE PUERTO VALLARTA
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(PESOS)

| Concepto (c) | E G R E S O S | | | | | |
|--|------------------|--------------------------------|------------------|------------------|------------------|---------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | Subejercicio (e) |
| F. DIRECCION DE CALIDAD DE VIDA Y DESARROLLO SOCIAL | 0.00 | 2,324,422.50 | 2,324,422.50 | 0.00 | 0.00 | 2,324,422.50 |
| G. DIRECCION DE SERVICIOS EFICIENTES | 51,508,317.00 | -556,626.07 | 50,951,690.93 | 39,196,840.95 | 39,196,840.95 | 11,754,849.98 |
| H. DIRECCION DE INFRAESTRUCTURA Y OBRA PUBLICA | 57,010,957.00 | 20,731,728.15 | 77,742,685.15 | 7,347,334.75 | 7,347,334.75 | 70,395,350.40 |
| I. DIRECCION DE FOMENTO AGROPECUARIO, RESCATE AL CAMPO, ACTIVIDAD FORESTAL Y PESCA | 0.00 | 150,208.40 | 150,208.40 | 150,208.40 | 150,208.40 | 0.00 |
| J. COMISARIA DE SEGURIDAD PUBLICA | 215,867,624.00 | 12,607,654.45 | 228,475,278.45 | 161,334,864.34 | 157,662,364.43 | 67,140,414.11 |
| K. DIRECCION DE PROTECCION CIVIL Y BOMBEROS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| L. ORGANISMOS DESCENTRALIZADOS | 0.00 | 915,000.00 | 915,000.00 | 360,000.00 | 360,000.00 | 555,000.00 |
| M. DEUDA PUBLICA | 0.00 | 5,650,372.95 | 5,650,372.95 | 0.00 | 0.00 | 5,650,372.95 |
| III. Total de Egresos (III = I + II) | 2,658,121,667.00 | 1,082,201,423.98 | 3,740,323,090.98 | 2,543,891,579.40 | 2,393,571,766.88 | 1,196,431,511.58 |